

COUNTY NAME: Polk	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 77
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Date budget amendment was adopted:
12/18/18

For Fiscal Year Ending:
June 30, 2019

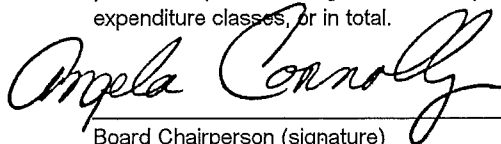
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	177,823,246	0	177,823,246
Less: Uncollected Delinquent Taxes - Levy Year	2	729,075	0	729,075
Less: Credits to Taxpayers	3	8,936,381	0	8,936,381
Net Current Property Taxes	4	168,157,790	0	168,157,790
Delinquent Property Tax Revenue	5	58,000	0	58,000
Penalties, Interest & Costs on Taxes	6	1,182,000	(20,000)	1,162,000
Other County Taxes/TIF Tax Revenues	7	5,791,468	0	5,791,468
Intergovernmental	8	54,029,855	52,340	54,082,195
Licenses & Permits	9	1,267,050	0	1,267,050
Charges for Service	10	15,331,495	253,000	15,584,495
Use of Money & Property	11	5,332,521	468,000	5,800,521
Miscellaneous	12	2,046,300	102,530	2,148,830
Subtotal Revenues	13	253,196,479	855,870	254,052,349
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	35,940,000	35,940,000
Operating Transfers In	15	22,980,848	2,898,765	25,879,613
Proceeds of Fixed Asset Sales	16	103,000	0	103,000
Total Revenues & Other Sources	17	276,280,327	39,694,635	315,974,962
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	78,615,198	67,684	78,682,882
Physical Health & Social Services	19	41,164,083	573,323	41,737,406
Mental Health, ID & DD	20	23,290,633	(23,599)	23,267,034
County Environment & Education	21	14,926,953	2,376,388	17,303,341
Roads & Transportation	22	11,301,446	839,979	12,141,425
Government Services to Residents	23	8,205,464	(130,700)	8,074,764
Administration	24	34,802,429	4,833,672	39,636,101
Nonprogram Current	25	0	0	0
Debt Service	26	19,017,413	113,870	19,131,283
Capital Projects	27	36,588,687	19,611,379	56,200,066
Subtotal Expenditures	28	267,912,306	28,261,996	296,174,302
Other Financing Uses:				
Operating Transfers Out	29	17,881,780	3,658,931	21,540,711
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	285,794,086	31,920,927	317,715,013
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(9,513,759)	7,773,708	(1,740,051)
Beginning Fund Balance - July 1,	33	112,705,153	1,137,319	113,842,472
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	28,848,824	(811,026)	28,037,798
Fund Balance - Committed	37	13,328,974	2,025,783	15,354,757
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	61,013,596	7,696,270	68,709,866
Total Ending Fund Balance - June 30,	40	103,191,394	8,911,027	112,102,421


Date original budget adopted:
03/06/18

Date(s) current budget was subsequently amended:
12/18/18

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.



Board Chairperson (signature)



County Auditor (signature)