

# **Annual Report 2008**

## **Our Mission:**

Polk County exists to **serve** the public. We are **committed** to service excellence, fiscal **responsibility** and **enhancing** the **quality** of life. We will be the most **effective**, **productive**, and **responsive** local government in lowa.

TABLE OF CONTENTS		
$\mathbf{O}$		
Intro from Chair	4	
Polk County Board of Supervisors	5	
Polk County Elected Officials	7	
Grants to the Community		
Community Betterment	9	
Community Development Economic Development		
Polk County Initiatives	12	
Polk County Elected Offices & Departments	13	
Budget & Strategic Planning	19	
CREDITS		
Ami Anderson / Board of Supervisors concept, design, layout, data gathering, and general support		
Sue Elliott / Board of Supervisors data gathering, verification, and general supp	ort	
Randy Summy & Tyrell Stamper / General Serv printing	ices	
Donna MacNeir, Cindy Norman, & Cheryl Wigg photography	ins	

# A MESSAGE TO THE COMMUNITY...



# ...FROM THE CHAIR

Y 2007/08 was an eventful year in Polk County. The Board of Supervisors faced many issues that were concerning to our citizens. Plans for the transition into the new Polk County jail were made by the Sheriff and Board of Supervisors. This transition is expected to be complete by November of 2008. The Polk County Jail will have the capacity to house 1,500 inmates. The Board of Supervisors has worked cooperatively with the Sheriff and been vigilant in ensuring that this project has not exceeded the \$68 million construction cost approved by the voters. Once open and fully operational, Polk County will no longer have the expense it previously incurred by housing inmates out of county.

Prison Health Services was awarded the jail medical contract in April of 2008. This is a change in provider that both the Board and the Sheriff This accomplishment was achieved through growing our convention business to over \$8.3 million in gross revenues. Global Spectrum is an important partner in the operation of the lowa Events Center and continues to reaffirm the Board's decision that engaging a professional management firm was the right choice for our citizens and community.

IPF, LLC, the Iowa Barnstormers AF2 (arena football development league), joined the AHL Iowa Stars (now the Iowa Chops) and NBDL Iowa Energy in calling Wells Fargo Arena home. Wells Fargo Arena was also host to many concerts in 2007/08 including Billy Joel, Michael Buble, Bonjovi, Van-Halen, John Mellancamp, Rascal Flatts as well as Sesame Street Live, and the Girls and Boys High School Basketball and Wrestling Tournaments. Veterans Memorial Auditorium provided Rib America Fest, professional bull riding, tinue to be marketable and profitable in the convention business.

The Board of Supervisors continued to review possible options to address the issues of the courts. A referendum asking the voters to consider a \$130 million new court annex failed in April of 2008. The Board of Supervisors has engaged architects SVPA to assist them in reviewing other possible options for the courts which includes the possible use of existing downtown buildings including the Polk County Convention Complex.

The Board of Supervisors also engaged a consultant to perform a study of our information technology needs. The results of that study calls for the replacement of our mainframe technology and staff realignment. These recommendations are in the process of being implemented.

## John F. Mauro, Polk County Board of Supervisors

feel will provide cost savings in the way medical services are delivered at the new jail.

The renovation of Polk County River Place into Polk County's largest office complex continued into 2008. The purchase of the Target Complex located at 2309 Euclid Avenue by the Polk County Board of Supervisors was done in an effort to move staff out of leased space. This complex which will house 350 employees is expected to be complete and operational in September 2008 and will save Polk County \$1.5 million annually in lease The Board of Supervisors costs. took measures to ensure that a satellite driver's license station was established with the closing of the Park Fair DOT Office and would be housed at River Place to serve the area.

Global Spectrum, professional management firm for the lowa Events Center, provided taxpayers with another profitable year generating \$355,000 in combined profit for Polk County. USA Taekwondo, WWE Smackdown and a number of dance competitions. Iowa was the focus of the national media as the Iowa Events Center was in the center of the excitement when we hosted the Iowa Caucuses at our facilities in January.

HyVee Hall has provided Pheasant Fest, Power Farming, Pork Producers, Deer Classic and the Home and Garden Show. The Convention Complex was host to the Festival of Trees, state-wide and national conferences and dance competitions.

In January, the Board engaged Economics Research Associates (ERA) to perform a feasibility study of the space needs at the Iowa Events Center. The Polk County Convention Complex is over 20 years old and in need of major repairs/updates to make it competitive in the convention marketplace. The results of the study proved that the meeting room and ballroom space at the Plex must be moved to HyVee Hall in order for the IEC to conWe would be remiss if we did not mention the floods of June 2008, and the 10 days that tested our community. The Polk County Emergency Management Team in the operation of the Incident Command Center provided an atmosphere of regional cooperation. Without the efforts of these individuals from all of the communities within Polk County, neighboring counties, the private sector, Polk County staff, State Homeland Security and the Iowa National Guard, the devastation experienced by our citizens could have been catastrophic.

The Polk County Board of Supervisors is pleased to provide this Annual Report for FY 2007/08. We hope you find the information of interest. As a Board, we remain committed to providing quality services to our citizens and would like to take this opportunity to thank you for your continued support.

# **Polk County Board of Supervisors**

Robert Brownell was elected in 2000 and is serving his second term. He represents the First District which is made up of Clive, West Des Moines, and southwestern Des Moines. Brownell's experience in government began as a city councilmember in Clive, elected in 1985. He was elected as Mayor in 1993 where he served until his election to the Polk County Board of Supervisors in 2000.

Brownell was raised in Cedar Rapids, Iowa. He attended Missouri Military Academy in Mexico, Missouri, and graduated from Kennedy High School in Cedar Rapids. He obtained his undergraduate degree from the University of Northern Iowa cum laude in English and Education.

He has attended Drake University for post graduate work. Brownell served as Branch Manager for Yellow Transportation in Des Moines for 15 years. Prior to Yellow he held several management positions with Roadway Express across the Midwest.



District 1 Term Expires: 2008

E.J. Giovannetti was elected in 2002 and is serving his second term. He represents Polk County's Second District which consists primarily of Ankeny, Grimes, Johnston, Sheldahl, and Urbandale.

Giovannetti's experience in government began on the Planning and Zoning Commission in Urbandale in 1973. He was appointed mayor in 1977 and served in that position through 1997. Giovannetti has been in the private practice of law with Hopkins & Huebner, P.C. since 1970. Prior to that time, he served as



District 2 Term Expires: 2008

Assistant Attorney General, Counsel for Legislative Research Bureau, and Deputy Industrial Commissioner, all with the State of Iowa.

He has served as a chairman and member of the Greater Des Moines Civic Center, chairman of the Iowa Municipalities Workers' Compensation Association,

## **Robert Brownell**

president of the Urbandale Economic Development Association, a member of Affordable Housing Task Force, past member of the National League of Cities Committee on Finance, Administration, and InterGovernmental Relationships, member of Board of Directors of Bishop Drum Care Center, Mercy Clinics Board of Directors, and chairman and member of Greater Des Moines Convention, and Visitors Bureau.

Giovannetti currently serves on the Board of Directors for the Polk County Housing Trust Fund, Choose Des Moines Communities, Greater Des Moines Partnership, Des Moines Arts Festival, Downtown Events Group, Mid-Iowa Development Fund, Central Iowa Drinking Water Commission, Endow Urbandale, and Team Ankeny. Giovannetti is also a liaison to the Polk County Board of Health and an alternate to the Des Moines Area Metropolitan Planning Organization (MPO). Most recently Giovannetti was elected as vice-chair to the Mid-Iowa Association of Local Governments (MIALG).

E.J. Giovannetti

Tom Hockensmith began serving his first term as Polk County Supervisor in January 2003. He represents Polk County's Third District, which includes the cities of Alleman, Altoona, Bondurant, Elkhart, Mitchellville, Pleasant Hill, Polk City, Runnells, and the northeast section of Des Moines.

Hockensmith's previous professional experience includes positions as a policy advisor for lowa

Governor Thomas J. Vilsack, a union representative for American Federation of State, County, and Municipal Employees (AFSCME) and as an electrician for the Iowa Department of Transportation. He served as the Chair of the Board of Supervisors in 2007.



District 3 Term Expires: 2010

Tom Hockensmith



John F. Mauro began serving his fourth term as a member of the Board of Supervisors in January 2003, for Polk County's Fourth District. John previously served the citizens of Polk County for two consecutive terms after being elected in 1990. John served as Chair of the Board

Term Expires: 2010 of Supervisors in 1993, 1996,

and 2004.

John is a native of Des Moines and was born and raised on Des Moines' South side. He has been a self-employed businessman and has owned his own insurance agency for many years. John and his wife Grace have been married 45 years. They have three sons and seven grandchildren.

## John F. Mauro

Angela Connolly was first elected to represent Polk County's Fifth District in 1998. She served as Chairperson of the Board in 2000, 2003, and 2006 and is serving as Vice-Chairperson of the Board of Supervisors for 2008.

Before joining the Board of Supervisors, Connolly spent 19 years working at the Polk County Planning & Zoning department. She has been active in many civic and community activities including the Metropolitan Planning Organization, Metropolitan Advisory Council, Convention and Visitors Bureau, Polk County Health Services, Polk County Housing Trust Fund, and served

as past President of the Iowa State Association of Counties (ISAC).

In 2003, Connolly was named the County Leader of the Year by the American City & County magazine.



District 5 Term Expires: 2010

# **Elected Officials**

John Sarcone graduated cum laude from Rockhurst College in 1972 with an A.B. degree in History and was a member of Alpha Sigma Nu, the Jesuit honor society.

In 1975, he graduated from Drake University Law School and was admitted to the Iowa Bar in June 1975.

Sarcone assumed the responsibilities of County Attorney in January 1991 and was re-elected in 1994, 1998, 2002 and 2006. He was President of the Iowa County Attorneys Association in 1998, and is currently a member of the Board of the Iowa County Attorneys Association. Sarcone was the lowa State Director of the National District Attorneys Association from 1998 to 2000, and is currently a Vice President of the NDAA Board of Directors, serves on the Executive Committee

of NDAA, and is the co-chair of the NDAA Legislative Committee.



Attorney

## John Sarcone

Jamie Fitzgerald was unanimously appointed Polk County Auditor and Commissioner of Elections by the Board of Supervisors on January 2, 2007, to fill the unexpired term of the office.

Prior to his appointment, Jamie was First Deputy Auditor for  $4\frac{1}{2}$  years under Auditor Michael Mauro. During this time, Jamie directed many technological upgrades in the office, including recording Board of Supervisors' meetings for the website, overseeing the creation of a biweekly



Auditor

newsletter, and automating the transfer index.

As Auditor, Jamie has implemented efficiency and conservation measures which have cut printing in the administrative department more than 25 percent. This was accomplished by putting all Board agendas, minutes and summaries online and by scanning tens of thousands of historical documents, saving addition storage and staff resources. He has also championed a transparent open government office by inviting candidates, the media and public to his office for election demonstrations, tours and explanations of the voting process.

Prior to his Auditor office service, worked for the lowa Senate Democratic Research Staff in various capacities, including as a research analyst. His duties included staffing a variety of standing and budget committees, responding to constituent requests, and analyzing and advising Senators on amendments and bills.

Jamie received his Bachelor of Arts from Iowa State University in 1994 and an Associate of Arts degree from Iowa Central Community College in 1992.

Jamie resides in Des Moines with his two daughters, Elizabeth and Ashley, and is involved in numerous civic and charitable organizations.

## Jamie Fitzgerald

Julie Haggerty was sworn into office in January 2007. She is a life-long resident of Polk County, a graduate of Dowling Catholic High School, attended Arizona State University, and is a recent graduate of the Greater Des Moines Leadership Institute.

Haggerty began her career in the Polk County Recorder's Office in 1974, where she worked for twelve years, and the last three as First Deputy Recorder. For the next twenty years, Julie was the business manager for her family's business, a local printing company that operated on the city's southside over 45 years.

Since taking office, Haggerty has extended her office hours and established a same-day recording policy. She has also brought services to the citizens of Polk County by launching Passport Saturdays in libraries and senior centers. As an elected official she has been given the opportunity to serve the residents of Polk County in many ways. She has been able to share her knowledge of county government with students in schools and meet with members of the Citizen's Academy and

other civic groups. She is presently serving on the Miracle League steering committee, helping build a baseball field near Principal Park for kids with disabilities.

Haggerty and her husband, Michael have been married for 27 years and have three children.



Recorder

## Julie Haggerty

Dennis W. Anderson was elected by the citizens of Polk County in 2000 and re-elected for a second term in 2004. His career in law enforcement began with the Polk County Sheriff's Office in 1973. He has held positions in the Patrol, Jail, Criminal Investigation, and Narcotics Divisions and has held the civil service ranks of Deputy, Detective, Sergeant, and Lieutenant. He was promoted to Assistant Chief Deputy in 1989 and to Chief Deputy in 1991.

Sheriff Anderson earned a Bachelor of Science degree

majoring in both Criminal Justice and Sociology from Truman State University. He is a graduate of the 178<sup>th</sup> session of the FBI National Academy and certified as a peace officer by the Iowa Law Enforcement Academy.



Sheriff



Treasure

Dennis W. Anderson

Mary Maloney has served as Polk County Treasurer since 1989, recently re-elected to her fifth term.

Maloney is a 1977 graduate of Iowa State University with a degree in Economics. She brought a financial and computer background in business to Polk County.

Significant technological changes have been made to the office in the last eighteen years; the Treasurer received an "Innovations in Government Award" in 1997 for many of these improvements. Maloney kicked-off an eGovernment initiative in 2002, during her presidency of ISCTA, which received two national awards.



# **Community Betterment Grant Awards**

COMMUNITY BETTERMENT GRANTS

Accent Neighborhood Association Aging Resources of Central Iowa AIDS Project of Central Iowa American Legion Post 663 American Legion Post 731 American Lung Association of Iowa Ankenv After Prom Ankeny Area Historical Society Ankeny Economic Development Corporation Ankeny High School Drama Club Ankeny School District Foundation Ankeny Substance Abuse Project Ankeny Tennis Boosters Beaverdale Little League **Beaverdale Neighborhood Association** Beaverdale VFW Post # 9127 Bellizzi MacRae American Legion Post 659 Bernie Lorenz Recovery **Best Buddies Iowa** Big Brothers Big Sisters of Central Iowa **Big Creek Historical Society** Blank Children's Hospital Regional Child Protection Center Drake University Adult Bondurant Farrar After Prom 2007 Capitol East Neighborhood Association

Clive Parks and Recreation Department Clothes Hanger Community Development & Re-Investment Corporation **Cross Ministries** Dallas Center Grimes High School After Prom Dallas Center Grimes Soccer Club Des Moines Area Community College Foundation Des Moines Area Interfaith Hospitality Network Des Moines Area Youth Track Club & Youth Development, Inc. Des Moines Arts Festival Des Moines Dream Center Des Moines Golden K Kiwanis and Kiwanis Foundation **Des Moines Neighbors Des Moines Pastoral Counseling Center** Des Moines Public Schools Library Support Group Des Moines Public Schools - Scavo Post Prom Des Moines Rowing Club Des Moines VFW Post 738 **Douglas Acres Neighborhood Association** Downtown Urbandale Neighborhood Association Drake University Literacy Center East Des Moines Girls Softball Association

Capitol Park Neighborhood Association Central Iowa Shelter & Services Central Iowa Youth Basketball Child Serve Chrysalis Foundation After School Program Civic Center of Greater Des Moines Clive Historical Society East Des Moines Swim Club East High Post Prom Easter Seals Iowa Eastern Polk Regional Development, Inc. Eastside Softball Club Elkhart Memorial Park Endow Urbandale Community Fund

Everybody Wins! Iowa Family Directions of Iowa Fort Des Moines Little League Freedom for Youth Ministries Girl Scouts of Moingona Council Goodrell School Foundation Grandview Little League Greater Des Moines Music Coalition Greater Des Moines Sister City Communities Greater Des Moines Soap Box Derby Association Greater East Side Development Grimes Chamber & Economic Development Grimes Little League Grimes Softball Association Heart Connection Children's Cancer Programs Hispanic Educational Resources. Inc. Historic East Village, Inc. The Homestead Hoover High School Cheerleading Hoover High School Library Hoover High School Math Department Hoover High School Post Prom Committee Hospice of Central Iowa House of Mercv Hoyt Sherman Place Indianola Hills Neighbors Iowa Foster and Adoptive Parents Association Iowa Homeless Youth Centers Iowa Senior Olympics Iowa Senior Olympics - Iowa Tigers Softball Team Iowa Sister States Italian-American Cultural Center of Iowa Jester Park Preservation Advocates Johnston Band Parents Association Johnston Bluegrass Festival Johnston Booster Club Johnston Dollars for Scholars Johnston Economic Development Corporation Johnston Girls Softball Association Johnston High School Post Prom Johnston High School Vocal Music Parents Association Johnston Station Historical Society King Irving Neighborhood Association Lincoln High School Senior Celebration Little All-American Football, Inc. Living History Farms Lupus Foundation of America, Iowa Chapter Luther Care Services Mentor Iowa Metro Basketball/Amateur Athletic Union (AAU) Midwest Educational Resources Development Fund Minority Communications (KJMC Radio) Mitchellville Chamber of Commerce Mitchellville Community Center Mitchellville Little League Association Mossaic

National Black Child Development Institute New Horizons Adult Day Center North Des Moines Girls Softball North High School Boys Cross Country North High School Library North High School Post Prom Committee North Polk Community Schools Foundation North Polk High School Post Prom Committee North/Hoover Wrestling Northwest Soccer **Oakridge Neighborhood Services Optimist Club of Urbandale Orchard Place** Park Avenue Elementary Pleasant Hill Little League Pleasant Hill Police Department Pleasant Hill PTO Polk City Development Corp Pride of Iowa Chorus - Des Moines Chapter Primary Health Care, Inc. Railsplitter Softball Club, Inc. **Roosevelt Instrumental Band Boosters Runnells Little League** Runnells Razzle Dazzle Davs Salisbury House Foundation Saydel High School (Wrestling Program) Saydel School District After Prom Scarlet Pride, Inc. South Central Iowa Federation of Labor Park South Des Moines Girls Amateur Softball Association South Side Rails Southeast Polk Dollars for Scholars Foundation Southeast Polk High School Post Prom Special Olympics lowa Urbandale 4th of July Committee **Urbandale Caring Corps** Urbandale Community Action Council **Urbandale Development Association** Urbandale Historical Society Urbandale Little League Urbandale Parks and Recreation **Urbandale Post Prom Committee** Urbandale Soccer Club, Inc. Valley High School After Prom Veterans of Foreign Wars Post 9662 Waterbury Neighborhood Foundation West Des Moines Community Dollars for Scholars West Des Moines Community Schools Foundation West Des Moines Girls Softball West Des Moines Historical Society West Des Moines Human Services West Des Moines Parks and Recreation West Des Moines Soccer Club Young Women's Resource Center Youth Homes of Mid-America

# Community Development Grant Awards

On June 27, 2006 the Board approved a Community Development Grant policy and procedures. These guidelines will be used for Polk **County Community Development** Grants which are non-economic development grants funded from profits received by Polk County from the operation of Prairie Meadows Racetrack and Casino. Community Development Grants are for funding requests in amounts that exceed \$5,000 for non-economic development projects or programs. Community Development Grants include a formal application process completed by local service organizations seeking grant funding.

These procedures were established to minimize the risk of improper use of local funds. Alliance for the Mentally III of Iowa, Inc. Blank Park Zoo Broadlawns Medical Foundations Civic Center of Greater Des Moines Des Moines Art Center Easter Seals Grandview Child Care Center Greater Des Moines Community Foundation HOLA Center Iowa Asian Alliance Iowa Legal Aid ISED Ventures Latino Resources Pappajohn Sculpture Garden Principal Charity Classic



# Economic Development Awards

Polk County's goal for economic development is to increase the tax base. Job creation, job retention, and the enhancement of the economic well being of our county and our citizens are also desired outcomes. This year, Polk County was proud to assist the following businesses with economic development zero interest loans.

Greater Des Moines Partnership Wellmark/ City of Des Moines City of Alleman 0 % Interest Loan



## **Courthouse Space**



Review of possible options to address the space issues of the courts continues. A referendum asking the voters to consider a \$130 million new court annex failed in April of 2008. The Board of Supervisors has engaged architects SVPA to assist them in reviewing other possible options for the courts which includes the possible use of existing downtown buildings including the Polk County Convention Complex.

The newly constructed Polk County Jail located at 1985 NE 51st Place in Des Moines, will have the capacity to house 1,500 inmates. The Board has worked cooperatively with the Sheriff and have been vigilant in ensuring that this project has not exceeded the \$68 million construction cost approved by the voters. Plans for the transition into the new Polk County jail were made by the Sheriff and Board of Supervisors. This transition is expected to be complete by November of 2008. Once open and fully operational, Polk County will no longer have the expense it previously incurred by housing inmates out of county.

Jail Overcrowding



## Leased Space



The renovation of Polk County River Place into Polk County's largest office complex continued into 2008. The purchase of the Target Complex located at 2309 Euclid Avenue by the Polk County Board of Supervisors was done in an effort to move staff out of leased space. This complex which will house 350 employees is expected to be complete and operational in September 2008 and will save Polk County \$1.5 million annually in lease costs.

# Elected Offices & Departments

Elected to represent one of five districts in Polk County, members of the Board of Supervisors establish local laws and policies, manage the County's budget, allocate funding, and prioritize County initiatives. Their mission



is to effectively represent the interests of Polk County citizens and provide leadership in the greater community of Polk County.The Board of Supervisors convenes each Tuesday morning at 9:30 a.m. in room 120.

Robert Brownell - Supervisor, 1st District	515-286-3115
E.J. Giovannetti - Supervisor, 2nd District	515-286-3119
Tom Hockensmith - Supervisor, 3rd District	515-286-3116
John Mauro - Supervisor, 4th District	515-286-3118
Angela Connolly - Supervisor, 5th District	515-286-3117
County Administrator - Ron Olson	515-286-2125
Budget Officer - Deb Anderson	515-286-3016
Project Manager - Sue Elliott	515-286-3128
Strategic Planning Specialist - Shelly Poole	515-286-3991
Admin. Secretary - Paulette Stodgel	515-286-3121
Admin. Secretary - Ami Anderson	515-286-3301
Fax Number	515-323-5225

www.polkcountyiowa.gov/supervisors

## Board of Supervisors

The County Attorney is responsible for the prosecution of criminal offenses occuring in Polk County. The County Attorney also provides legal counsel to the Board of Supervisors and any of its departments or boards in civil matters.

The County Attorney handles all juvenile matters including delinquencies, child in need of assistance, and termination of parental rights. Child welfare mediations are also handled in this office. The Restorative Justice Center (RJC) provides Polk County citizens and businesses the opportunity to receive justice in non-traditional law enforcement situations.

The County Attorney's Office has a Collections Unit, responsible for collecting outstanding court costs and fines, once they become delinquent. As of July 1, 2008, the County will receive 40 percent of monies collected. Once a threshold of \$500,000 is reached, the County Attorney's Office will receive an additional 20 percent. Parallel with the collection of delinquent court debt, the Unit also works closely with the Polk County Sheriff's Office in the collection of jail room and board fees.

Polk County Attorney: John Sarcone www.polkcountyiowa.gov/attorney



Civil Division	515-286-3301
Restorative Justice Center	515-286-3991
Investigations	515-286-3128
Juvenile Bureau	515-286-3016
Major Offense	515-286-2125
Drug and Gang	515-286-2121
Domestic Abuse	515-286-3880
Intake and Screening	515-286-3880
Criminal Division	515-286-3737
General Information	515-286-3737



The Polk County Auditor performs a wide variety of functions and duties which include: preparing and certifying tax levies, keeping real estate transfer records, maintaining financial records (including budgeting), clerking the Board of Supervisors meetings, maintaining the Geographic



Information System, and is the Commissioner of Elections.

General Information	515-286-3079
Accounts Payable	515-286-3414
Accounts Receivable	515-286-3419
Beer/Cigarette Licenses	515-286-3079
Central Accounting	515-286-3075
Dog License	515-286-3076
Election Office	515-286-3247
Mapping	515-286-3091
Payroll	515-286-3067
Property Descriptions	515-286-3097
Tax Department	515-286-3097
Fax Number	515-286-3608

Polk County Auditor: Jamie Fitzgerald www.auditor.co.polk.ia.us/auditor.htm

## Auditor

General Information	515-286-3160
Passports	515-286-3160
Real Estate	515-286-3160
Trade Names	515-286-3160
Boat/Snowmobile/ATV Registration	515-286-3162
Imaging	515-286-3175
Military Records	515-286-3175
Uniform Commercial Code	515-286-3182
Vital Records	515-286-3781
Fax Number	515-323-5593



The Polk County Recorder's Office core mission is to serve the citizen's of Polk County by: preserving a true and reliable account of all real estate transactions and vital human events, along with collection of revenue taxes on required real estate transfers, providing public access to entitled records, both historic and current, issuing user permits and registrations for recreational vehicles and boats, along with collection of related taxes on behalf of the Iowa Department of Natural Resources, maintaining title and lien records for recreational vehicles and boats, recording documents on the day received, and reviewing and accepting passport applications.

Polk County Recorder: Julie Haggerty www.polkcountyiowa.gov/recorder



The Polk County Sheriff is the Chief Executive Officer of the largest Sheriff's Office in Iowa with over 360 employees and an annual budget of more than \$40 million. The Sheriff's Office is a full service law enforcement agency



with Patrol, Criminal Investigations, Civil, and Jail Divisions. The Polk County Sheriff's Office manages the largest jail in the state with an average daily jail population of 999 inmates in 2007.

Dennis W. Anderson	515-286-3800
Chief Deputy	515-286-3245
Administrative Services Division	515-286-3800
Civil Division - Civil Manager	515-286-3944
Field Operations Headquarters - Chief	515-286-3815
Community Relations Unit Information	515-286-2179
Metro S.T.A.R.	515-248-6062
Jail Division	515-286-3804
Central Booking	515-286-3061
Interim Jail Facility - General Information	515-286-3061
Training Coordinator - Information	515-323-8362

#### Polk County Sheriff: Dennis W. Anderson www.polkcountyiowa.gov/sheriff

Sheriff

The Treasurer's Office receives, disburses, reports, and invests all funds payable to Polk County. The Treasurer's Office also issues vehicle titles and registrations, collects property taxes, and manages the annual tax sale. The Treasurer implemented online payment services through the Iowa Tax and Tags Web site, www.IowaTaxandTags.com at no out-of-pocket expense with no additional staffing for online payment of property taxes and vehicle registration renewals. These online applications offer enhanced customer service to citizens and businesses and greater investment opportunity for the County.

General Information	515-286-3737
Criminal Division	515-286-3737
Intake and Screening	515-286-3880
Domestic Abuse	515-286-3880
Drug and Gang	515-286-2121
Major Offense	515-286-2125
Juvenile Bureau	515-286-3016
Investigations	515-286-3128
Restorative Justice Center	515-286-3991
Civil Division	515-286-3301

Polk County Treasurer: Mary Maloney www.polkcountyiowa.gov/treasurer

Treasurer



This department offers congregate meals, preventive Community & Family Division health services, advocacy and counseling, activity Adult Services centers for Polk County's elderly, transportation and home delivered meals for both the elderly and disabled, counseling for crime victims, family support services for families in transition from public assistance to self



sufficiency, child care Fa resources, emergency Ge financial assistance for P.E individuals/families who Se are disabled or in crisis, Yo 24-hour juvenile intake, Yo youth detention, and a

Community & Family Division	515-286-3434
dult Services	515-286-3484
Child & Adult Care Food Program	515-286-2136
Commodity Supplemental Foods	515-286-3655
Crisis and Advocacy Services	515-286-3600
amily Enrichment Center	515-286-3406
General Assistance	515-286-2088
P.E.R.	515-286-2112
Senior Services	515-286-3679
outh Services Division	515-286-3344

youth shelter center. This department also provides a Prevention Specialists/ Outreach Counselor who provides sexual violence prevention services to seniors 65 years and older living in their homes in Polk County.

#### Director: Brian Boyer www.polkcountyiowa.gov/CFYS

## Community, Family & Youth Services

From parks and preserves to forests and fairways, the Polk County Conservation Board maintains more than 12,000 acres of land and more than 40 miles of trails. Polk County Conservation also provides educational programs on conservation practices and environmental issues, as well as numerous outdoor recreation opportunities. Nearly 1.4 million visitors annually camp, fish, boat, hunt, hike or ride on PCC lands.

#### Director: Pat Boddy www.leadingyououtdoors.org

Administration	515-323-5300
Community Outreach	515-323-5363
Environmental Education	515-323-5359
Parks Advocacy Unity	515-323-5366
Jester Park	515-323-5366
Easter Lake Park	515-285-7612
Yellow Banks Park	515-266-1563
Thomas Mitchell Park	515-967-4889
Chichaqua Bottoms Greenbelt	515-967-2596
Fax Number	515-323-5354

## **Conservation Board**

Administrative Division Buildings & Grounds County Information Desk Purchasing Division



515-286-3215 515-286-3228 515-286-3000 515-286-3215

The General Services Department provides building mainenance, construction oversight, purchasing, printing, mail processing, and other related services for County Government. The 104 employees in the department support the activities of other County offices and departments in delivering services to the public. Building and operations support services are provided to 28 County owned buildings and numerous leased locations.

Director: Mike Grimaldi www.polkcountyiowa.gov/generalservices

## General Services

The Health Department is responsible for preventing or controlling epidemics and the spread of disease in our community; responding to and recovering from disasters, promoting healthy behaviors, educating and empowering individuals about personal health issues, monitoring the community's health status, mobilizing partnerships to identify and solve health problems, developing health policies and plans, enforcing health laws and regulations, linking people to needed health services and assuring the provision of health care, providing a broad spectrum of clinical and preventive health services to the general population, and encouraging independent living through home health care.



Administration	515-286-3798
Chronic Disease Self Management & Fall Prevention	515-286-3767
Diabetes Prevention and Care	515-286-3798
Disease Prevention	515-286-3890
Employee Health Service	515-286-3798
Health Education	515-286-3895
Immunizations - Childhood	515-286-3798
Immunizations International Travel	515-286-3798
Mammography Info	515-286-3642
Public Health Laboratory	515-286-3774
Sexually Transmitted Disease Clinic	515-286-3798
Visiting Nurse Services	515-288-1516
Women's Reproductive Services	515-286-3697
Diverteur Terri Henlysle	

#### Director: Terri Henkels

www.polkcountyiowa.gov/health

## Health Department

General Information Fax



515-243-4545 515-243-8447

> of the high unemployment rate for persons with disabilities, Polk County Health Services initiated a multi-stakeholder group to develop strategies for helping consumers obtain employment and become more self-sufficient. That group was instrumental in the initiation of three additional skills training programs for persons with disabilities in the County. Information about this and other activities of PCHS is available at www.polk.ia.networkofcare.org.

Polk County citizens with a mental illness, mental

retardation, or a developmental disability receive

needed services through county funding. Because

Director: Lynn Ferrell www.polkcountyiowa.gov/HealthServices

## Health Services

General Info	515-286-
Job Line	515-286-
Benefits	515-286-
Employment	515-286-
Labor Relations	515-286-
TDD	515-286-

515-286-3200 515-286-3831 515-286-3203 515-286-3204 515-286-3033 515-286-2003 The Human Resources Department strategically partners with all County offices and departments to provide comprehensive human resource services so that County operations, projects, and programs can be safely, effectively, and efficiently administered to nearly 1,200 employees and the general public. The major functional areas of Human Resources are employment, labor relations, classification/ compensation, benefits, employee development, and administrative support.

Director: Tony Bisignano www.polkcountyiowa.gov/humanresources

## Human Resources



Main Office



515-286-2102

The Polk County Medical Examiner is charged by lowa Code 331 to investigate any deaths which occur in the public interest. This includes deaths due to violence, deaths due to diseases potentially causing a public health hazard, child deaths, deaths occuring unexpectedly or from an unknown case, and deaths unattended by a physician in the past 30 days. The office is also responsible for investigating all requests for cremation.

Medical Examiner: Dr. Greg Schmunk

## Medical Examiner

Director

General Info

The Development Services Division is responsible for Building Inspection, Environmental Health Inspections (septic, pools, spas, tanning) and correcting Health Nuisance violations. The division also administers the Weatherization program and also continues to administer the Emergency Repair and Rehab Programs aimed at low-to-moderate income families. In cooperation with the Polk County Health Department, they began the Lead Remediation and Lead Inspections on houses constructed prior to 1978. The Air Quality Division continues to monitor Central Iowa air quality and work with area industries to maintain national air guality standards. The Planning Division adopted a new Zoning ordinance and Zoning Map implementing the recommendations of the 2030 Comprehensive Plan for Polk County whi was adopted in May 2006. The Engineering Division was involved in several road construction projects. Future infrastructure needs are being studied with such projects as Phase Two of the NE Beltway Study and the proposed 26th Street Interchange. The Secondary Road Division continues to maintain over 750 miles of roadways in Polk County and continues to maintain over 28 cooperative maintenance agreements with area cities and governmental agencies.

> Director: Larry Land www.polkcountyiowa.gov/publicworks

Air Quality	515-286-3351
Building	515-286-3352
Central Maintenance Facility	515-286-3705
Code Enforcement	515-286-5518
Environmental Health	515-286-3376
Housing Services	515-286-3726
Planning/Zoning	515-286-3358
Secondary Roads	515-286-3705
Tax Deed Property Management	515-286-2287
Veed Commissioner	515-286-3005
Veatherization	515-286-2258



515-286-5511

515-286-3705



Director General Info

## Public Works

Honorably discharged wartime Polk County Veterans and their families may receive assistance with shelter, utilities, food, transportation, and prescriptions. Burial assistance may also be available. In cooperation with the Des Moines Park Department, Veteran Affairs maintains the graves of more than 31,700 Polk County Veterans. For veterans' graves Polk County Veteran Affairs provide flags and markers. They are also the approving authority for all veterans and spouses who wish to reside at the Iowa Veterans Home in Marshalltown.

515-286-5511 515-286-3705 Director: David DeBolt www.polkcountyiowa.gov/veteranaffairs

## Veteran Affairs

# **Budget & Strategic Planning**

The financial condition of Polk County government remains strong. Growth in the tax base and continued revenue from Prairie Meadows has allowed the County to continue to reinforce its fiscal condition. This situation has enabled the County to undertake new projects and serve a key role in area development efforts while achieving the highest possible bond rating.

In November 2007, Polk County improved its bond rating when Standard & Poor's Ratings Service revised Polk County's financial outlook from AA+ to AAA. The rating service cited the County's trend of steady economic growth, implementation of long-term planning tools, low debt burden, and stable financial position as the rationale for the enhanced rating. The AAA bond rating is the highest rating available, and distinguishes Polk County as having an extremely strong capacity to meet its financial commitments.

Despite uncertain economic times, it is estimated the County will maintain a healthy fund balance throughout the upcoming fiscal year. Estimated General Fund ending balances are projected at 24 percent of expenditures, a percentage that falls within the County's adopted financial policies. Nonetheless, the County is closely monitoring the financial situation and reviewing the effect of the economy on budget projections. We are committed to responsible fiscal management and will adapt as needed to continue serving the community in a cost-effective manner.

#### Polk County 2007/08 Bond Ratings

Moody's Investors Service	Aal
Standard & Poor's	AAA
Fitch Ratings	AA+

#### **Gaming Revenue Use Summary**

Direct County Uses Pay off Events Center Bonds Prairie Meadows Property Tax Pay off Miscellaneous Bonds	FY 2007/08 11,862,331 3,468,654 440,165
Revenue Sharing	2,329,406
Economic & Community Developement Community Betterment Grants Social Services Programs Miscellaneous Grants & Operations	626,150 422,800 5,433,227
Total	24,600,733

Beginning Balance	98,936,283	
Taxes Levied on Property Less: Uncollected Delinquent Taxes Less: Credits to Taxpayers Net Current Property Taxes	109,731,765 390,399 2,728,385 106,612,981	
Other Revenues Delinquent Property Tax Collections Penalties, Interests, & Costs on Taxes Other County Taxes Intergovernmental Licenses & Permits Charges for Services Use of Money & Property Miscellaneous Subtotal Other Revenues	43,323 1,388,689 5,301,031 67,142,624 516,088 10,303,961 9,989,679 1,805,552 203,103,928	
Other Financing Sources General Long-Term Debt Proceeds Operating Transfers In Proceeds of Fixed Asset Sales Transfers In Total Revenues and Other Financial Sources	2,697,656 26,876,454 108,235 33,742234 266,528,507	
Expenditures and Other Uses Public Safety & Legal Services Physical Health & Social Services Mental Health County Environment & Education Roads & Transportation Governmental Services to Residents Administration Nonprogram Current Debt Service Capital Projects Subtotal Expenditures	51,219,197 28,594,679 50,091,205 15,896,209 9,835,912 5,988,447 30,964,225 46,304 10,513,954 44,942,536 248,092,668	
Other Financing Uses Operating Transfers Out Total Expenditures and Other Uses	18,435,839 266,528,507	
Ending Balance	65,194,049	

## ACTUAL - cash basis for the fiscal year ending June 30, 2008