

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2020 - June 30, 2021**  
**County Name: POLK COUNTY County Number: 77**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 5/5/2020 Meeting Time: 09:30 AM Meeting Location: Polk County Admin Bldg, 111 Court Ave, Rm 120, Des Moines, Iowa 50309**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.polkcountyiowa.gov](http://www.polkcountyiowa.gov)

County Telephone Number  
 (515) 286-3000

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	200,572,804	186,270,558	177,823,246	6.20
Less: Uncollected Delinquent Taxes - Levy Year	2	820,968	764,421	328,813	
Less: Credits to Taxpayers	3	9,216,918	9,257,294	7,293,726	
Net Current Property Taxes	4	190,534,918	176,248,843	170,200,707	
Delinquent Property Tax Revenue	5	23,500	19,350	35,360	
Penalties, Interest & Costs on Taxes	6	1,202,000	1,142,000	1,254,524	
Other County Taxes/TIF Tax Revenues	7	6,108,452	6,248,612	5,811,645	2.52
Intergovernmental	8	49,316,345	55,675,109	59,917,717	
Licenses & Permits	9	1,251,150	1,261,450	1,192,161	
Charges for Service	10	17,398,405	16,865,373	16,917,083	
Use of Money & Property	11	6,594,640	6,749,606	9,400,514	
Miscellaneous	12	2,010,819	2,390,901	2,393,536	
<b>Subtotal Revenues</b>	13	<b>274,440,229</b>	<b>266,601,244</b>	<b>267,123,247</b>	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	37,738,421	
Operating Transfers In	15	43,278,636	44,780,339	27,188,510	
Proceeds of Fixed Asset Sales	16	174,500	248,000	59,734	
<b>Total Revenues &amp; Other Sources</b>	17	<b>317,893,365</b>	<b>311,629,583</b>	<b>332,109,912</b>	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	87,975,100	83,983,471	78,988,148	5.54
Physical Health and Social Services	19	42,252,168	41,833,136	39,210,208	3.81
Mental Health, ID & DD	20	32,265,504	31,168,006	24,943,584	13.73
County Environment and Education	21	19,265,332	20,500,503	16,994,095	6.47
Roads & Transportation	22	12,154,957	13,977,259	12,077,943	0.32
Government Services to Residents	23	8,805,949	9,104,292	7,969,476	5.12
Administration	24	39,545,142	37,980,082	41,875,590	-2.82
Nonprogram Current	25	0	0	0	
Debt Service	26	20,539,363	21,029,513	19,228,437	3.35
Capital Projects	27	37,433,111	50,123,200	43,106,509	-6.81
<b>Subtotal Expenditures</b>	28	<b>300,236,626</b>	<b>309,699,462</b>	<b>284,393,990</b>	
Other Financing Uses:					
Operating Transfers Out	29	35,469,553	37,459,225	22,664,549	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	<b>335,706,179</b>	<b>347,158,687</b>	<b>307,058,539</b>	
<b>Excess of Revenues &amp; Other Sources</b>					
<b>over (under) Expenditures &amp; Other Uses</b>	32	<b>-17,812,814</b>	<b>-35,529,104</b>	<b>25,051,373</b>	
Beginning Fund Balance - July 1,	33	103,364,739	138,893,843	113,842,470	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	-5,090,524	20,122,089	49,697,232	
Fund Balance - Committed	37	15,966,092	13,336,223	14,548,512	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	74,676,357	69,906,427	74,648,099	
<b>Total Ending Fund Balance - June 30,</b>	40	<b>85,551,925</b>	<b>103,364,739</b>	<b>138,893,843</b>	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	189,584,152				
Rural Only Levies*:	9,968,330	Urban Areas:	7.30880		
Special District Levies*:	1,020,322	Rural Areas:	11.86039		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	4,669,465				

Explanation of any significant items in the budget:

Virtual Meeting Information:

**NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY**  
**Fiscal Year July 1, 2020 - June 30, 2021**  
**County Name: POLK COUNTY County Number: 77**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 4/14/2020 Meeting Time: 09:30 AM Meeting Location: Polk County Admin Bldg, 111 Court Ave, Rm 120, Des Moines, Iowa 50309**  
**Contact Person: Deb Anderson Contact Phone Number: (515) 286-3016**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)  
[www.polkcountyiaowa.gov](http://www.polkcountyiaowa.gov)

County Telephone Number  
 (515) 286-3000

		<b>Current Year Certified Property Tax FY 2019/2020</b>	<b>Budget Year Effective Property Tax FY 2020/2021</b>	<b>Budget Year Proposed Maximum Property Tax FY 2020/2021</b>	<b>Proposed Percentage Change</b>
Taxable Valuations-General Services	1	24,457,810,852	26,270,749,389	26,270,749,389	
Requested Tax Dollars-General Basic	2	85,602,338		91,947,623	
Requested Tax Dollars-General Supplemental	3	61,137,924		66,766,584	
Requested Tax Dollars-General Services Total	4	146,740,262	146,740,262	158,714,207	8.16
Estimated Tax Rate-General Services	5	5.99973	5.58569	6.04148	
Taxable Valuations-Rural Services	6	2,088,982,720	2,239,202,421	2,239,202,421	
Requested Tax Dollars-Rural Basic	7	8,251,482		8,844,850	
Requested Tax Dollars-Rural Supplemental	8	1,256,711		1,347,082	
Requested Tax Dollars-Rural Services Total	9	9,508,193	9,508,193	10,191,932	7.19
Estimated Tax Rate-Rural Services	10	4.55159	4.24624	4.55159	

Explanation of increases in the budget:

COVID-19 support services, increased economic development investments, capital improvement projects, and personal services expense

If applicable, the above notice is also available online at:

[www.polkcountyiaowa.gov](http://www.polkcountyiaowa.gov)

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY		General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>									
1	Taxes Levied on Property	155,059,005	25,682,283		19,831,516		200,572,804	186,270,558	177,823,246
2	Less: Uncollected Delinquent Taxes - Levy Year	634,856	105,104		81,008		820,968	764,421	328,813
3	Less: Credits to Taxpayers	7,115,110	1,213,183		888,625		9,216,918	9,257,294	7,293,726
4	Net Current Property Taxes	147,309,039	24,363,996		18,861,883		190,534,918	176,248,843	170,200,707
5	Delinquent Property Tax Revenue	16,000	5,500		2,000		23,500	19,350	35,360
6	Penalties, Interest & Costs on Taxes	1,202,000	984,872		432,378	0	6,108,452	6,248,612	5,811,645
7	Other County Taxes/TIF Tax Revenues	4,691,202	9,493,011	452,100	1,507,552	0	49,316,345	55,675,109	59,917,717
8	Intergovernmental	37,863,682	162,000	0	0	0	1,251,150	1,261,450	1,192,161
9	Licenses & Permits	1,089,150	941,000	0	0	0	17,398,405	16,865,373	16,917,083
10	Charges for Service	16,457,405	3,390	150,000	502,900	0	6,594,640	6,749,606	9,400,514
11	Use of Money & Property	5,938,350	137,500	130,000	0	0	2,010,819	2,390,901	2,393,536
12	Miscellaneous	1,743,319	36,091,269	732,100	21,306,713	0	274,440,229	266,601,244	267,123,247
13	Subtotal Revenues	216,310,147							
14	Other Financing Sources:	0	0	0	0	0	0	0	37,738,421
15	General Long-Term Debt Proceeds	18,165,627	7,085,709	18,027,300	0	0	43,278,636	44,780,339	27,188,510
16	Operating Transfers In	5,000	84,500	85,000	0	0	174,500	248,000	59,794
17	Proceeds of Fixed Asset Sales	234,480,774	43,261,478	18,844,400	21,306,713	0	317,893,365	311,629,583	332,109,912
17	Total Revenues & Other Sources								
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>									
Operating:									
18	Public Safety and Legal Services	86,242,574	1,732,526			0	87,975,100	83,983,471	78,988,148
19	Physical Health and Social Services	42,250,906	1,262			0	42,252,168	41,833,136	39,210,208
20	Mental Health, ID & DD	3,475,125	28,790,379			0	32,265,504	31,168,006	24,943,584
21	County Environment and Education	17,694,262	1,571,070			0	19,265,332	20,500,503	16,994,095
22	Roads & Transportation	989,964	11,164,993			0	12,154,957	13,977,259	12,077,943
23	Government Services to Residents	8,580,549	225,400			0	8,805,949	9,104,292	7,969,476
24	Administration	39,545,142	0			0	39,545,142	37,980,082	41,875,590
25	Nonprogram Current	0	0			0	0	0	0
26	Debt Service	0	0		20,539,363	0	20,539,363	21,029,513	19,228,437
27	Capital Projects	280,000	5,686,069	31,467,042	0	0	37,433,111	50,123,200	43,106,509
28	Subtotal Expenditures	199,058,522	49,171,699	31,467,042	20,539,363	0	300,236,626	309,699,462	284,393,990
Other Financing Uses:									
29	Operating Transfers Out	28,522,321	6,947,232	0	0	0	35,469,553	37,459,225	22,664,549
30	Refunded Debt/Payments to Escrow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	227,580,843	56,118,931	31,467,042	20,539,363	0	335,706,179	347,158,687	307,058,539
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>									
32	Beginning Fund Balance - July 1, 2020	6,899,931	-12,857,453	-12,622,642	767,350	0	-17,812,814	-35,529,104	25,051,373
33	Increase (Decrease) in Reserves (GAAP Budgeting)	69,223,045	14,198,499	19,406,802	536,393	0	103,364,739	138,893,843	113,842,470
34	Fund Balance - Nonspendable	0	0	0	0	0	0	0	0
35	Fund Balance - Restricted	0	-10,857,874	4,463,607	1,303,743	0	-5,090,524	20,122,089	49,697,232
36	Fund Balance - Committed	1,446,619	12,198,920	2,320,553	0	0	15,966,092	13,336,223	14,548,512
37	Fund Balance - Assigned	0	0	0	0	0	0	0	0
38	Fund Balance - Unassigned	74,676,357	1,341,046	6,784,160	1,303,743	0	85,551,925	103,364,739	74,648,099
40	Total Ending Fund Balance - June 30,	76,122,976	1,341,046	6,784,160	1,303,743	0	85,551,925	103,364,739	138,893,843

Proposed tax rate per \$1,000 valuation for County purposes: 7.3088 urban areas; 11.86039 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2020 - June 30, 2021

County Number: 77 County Name: POLK COUNTY Date Adopted: 5/5/2020

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>		26,270,749,389		25,665,731,670	15,039,987
General Basic	91,947,623		3.50000		89,830,061
+ Cemetery (Pioneer - 331.424B)	0		0.00000		0
= Total for General Basic	91,947,623				89,830,061
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	0				0
General Supplemental	66,766,584		2.54148		65,228,944
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	0				0
County MHDS Fund (from certification above)	15,039,987		0.57250		14,693,631
Debt Service (from Form 703 col. I Countywide total)	20,251,894	29,146,964,565	0.69482	28,541,946,846	19,831,516
Voted Emergency Medical Services (Countywide)	0		0.00000		0
Other	0		0.00000		0
<b>Subtotal Countywide (A)</b>	194,006,088	2,239,202,421	7.30880	2,190,076,373	189,584,152
<b>B. All Rural Services Only Levies:</b>					
Rural Services Basic	8,844,850		3.95000		8,650,802
Rural Services Supplemental	1,347,082		0.60159		1,317,528
Unified Law Enforcement	0		0.00000		0
Other	0		0.00000		0
Other	0		0.00000		0
<b>Subtotal All Rural Services Only (B)</b>	10,191,932		4.55159		9,968,330
Subtotal Countywide/All Rural Services (A + B)	204,198,020		11.86039		199,552,482
<b>C. Special District Levies:</b>					
Flood & Erosion	0		0.00000		0
Voted Emergency Medical Services (partial county)	0		0.00000		0
Other	0		0.00000		0
Other	0		0.00000		0
Other	0		0.00000		0
Township ES Levies (Summary from Form 638-RE)	1,044,249	1,190,029,668		1,162,764,012	1,020,322
<b>Subtotal Special Districts (C)</b>	1,044,249				1,020,322
<b>GRAND TOTAL (A + B + C)</b>	205,242,269				200,572,804

Compensation Schedule for FY 2020/2021		Number of Official County Newspapers	Names of Official County Newspapers:
<b>Elected Official</b>	<b>Annual Salary</b>		
Attorney	212,991		
Auditor	126,421	1	Altoona Herald-Mitchellville Index
Recorder	126,421	2	Des Moines Business Record
Treasurer	126,421	3	Des Moines Register
Sheriff	177,232	4	
Supervisors	126,421	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

TOWNSHIP EMERGENCY SERVICES LEVIES		RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
POLK-ALLEN COUNTY FIRE/EMS	77A001	1	17,704	20,175,547	0.8775	17,563,560	15,412
POLK-BEAVER COUNTY FIRE/EMS	77A002	2	57,117	65,090,403	0.8775	63,706,693	55,903
POLK-CLAY COUNTY FIRE/EMS	77A005	3	54,416	62,012,208	0.8775	59,679,009	52,368
POLK-CROCKER COUNTY FIRE/EMS	77A006	4	254,843	290,418,891	0.8775	286,624,583	251,513
POLK-DOUGLAS COUNTY FIRE/EMS	77A008	5	77,611	88,445,730	0.8775	86,422,221	75,835
POLK-ELKHART COUNTY FIRE/EMS	77A009	6	72,484	82,602,922	0.8775	76,781,051	67,375
POLK-FOUR MILE COUNTY FIRE/EMS	77A010	7	111,229	126,757,014	0.8775	126,058,349	110,616
POLK-FRANKLIN COUNTY FIRE/EMS	77A011	8	87,002	99,147,124	0.8775	98,166,694	86,141
POLK-JEFFERSON COUNTY FIRE/EMS	77A012	9	147,256	167,813,546	0.8775	165,118,878	144,892
POLK-LINCOLN COUNTY FIRE/EMS	77A013	10	39,827	45,387,581	0.87749	43,233,953	37,937
POLK-MADISON COUNTY FIRE/EMS	77A014	11	14,293	16,289,316	0.87745	16,000,525	14,040
POLK-UNION COUNTY FIRE/EMS	77A016	12	23,193	26,431,021	0.87749	25,980,408	22,798
POLK-WASHINGTON COUNTY FIRE/EMS	77A018	13	47,410	54,028,859	0.87749	52,861,006	46,385
POLK-WEBSTER COUNTY FIRE/EMS	77A019	14	39,864	45,429,506	0.87749	44,567,082	39,107
		15			0		0
		16			0		0
		17			0		0
		18			0		0
		19			0		0
		20			0		0
		21			0		0
		22			0		0
		23			0		0
		24			0		0
		25			0		0
		26			0		0
		27			0		0
		28			0		0
		29			0		0
		30	1,044,249	1,190,029,668		1,162,764,012	1,020,322



**SERVICE AREA 1**  
**PUBLIC SAFETY AND LEGAL SERVICES**  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019			
<b>LAW ENFORCEMENT PROGRAM</b>															
1000 - Uniformed Patrol Services	4,920,539	1,460,144			400,000			0		6,780,683	6,317,504	7,023,916			
1010 - Investigations	2,297,061	718,946			0			0		3,016,007	3,010,016	3,128,221			
1020 - Unified Law Enforcement	0	0			0			0		0	0	0			
1030 - Contract Law Enforcement	1,109,339	449,885			0			0		1,559,224	1,559,394	1,741,726			
1040 - Law Enforcement Communications	4,615,692	823,402			0			0		5,439,094	5,264,701	3,321,468			
1050 - Adult Correctional Services	30,358,190	7,692,835			0			0		38,051,025	36,583,455	34,303,088			
1060 - Administration	2,839,053	779,814			0		37,300			3,656,167	3,232,454	3,250,290			
Subtotal	46,139,874	11,925,026	0	0	400,000	0	37,300	0	58,502,200	55,967,524	52,768,709	8			
<b>LEGAL SERVICES PROGRAM</b>															
1100 - Criminal Prosecution	9,474,898	3,706,118			0		202,306			13,383,322	12,526,058	11,984,223			
1110 - Medical Examiner	1,817,612	409,352			0		0			2,226,964	2,067,283	1,884,646			
1120 - Child Support Recovery	0	0			0		0			0	0	0			
Subtotal	11,292,510	4,115,470	0	0	0	0	202,306	0	15,610,286	14,593,341	13,868,869	12			
<b>EMERGENCY SERVICES</b>															
1200 - Ambulance Services	0	0			0		0			0	0	0			
1210 - Emergency Management	0	637,784			45,000		0			682,784	674,383	549,097			
1220 - Fire Protection & Rescue Services	0	0			0		1,047,920			1,047,920	984,544	917,616			
1230 - E911 Service Board	0	0			0		0			0	0	0			
Subtotal	0	637,784	0	0	45,000	0	1,047,920	0	1,730,704	1,658,927	1,466,713	17			
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>															
1400 - Physical Operations	0	1,852,163			0		0			1,852,163	1,779,471	1,421,326			
1410 - Research & Other Assistance	0	1,068,488			0		0			1,068,488	984,176	1,008,325			
1420 - Bailiff Services	0	5,746,790			0		0			5,746,790	5,592,293	4,995,724			
Subtotal	0	8,667,441	0	0	0	0	0	0	8,667,441	8,355,940	7,425,375	21			
<b>COURT PROCEEDINGS PROGRAM</b>															
1500 - Juries & Witnesses	0	5,500			0		0			5,500	5,500	7,896			
1510 - (Reserved)												23			
1520 - Detention Services	0	1,315,564			0		0			1,315,564	1,358,952	1,482,146			
1530 - Court Costs	0	0			0		0			0	0	0			
1540 - Service of Civil Papers	0	1,898,405			0		0			1,898,405	1,798,287	1,716,534			
Subtotal	0	3,219,469	0	0	0	0	0	0	3,219,469	3,162,739	3,206,576	27			
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>															
1600 - Juvenile Victim Restitution	0	0			0		0			0	0	0			
1610 - Juvenile Representation Services	0	0			0		0			0	0	0			
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	0	245,000			0		0			245,000	245,000	251,906			
Subtotal	0	245,000	0	0	0	0	0	0	245,000	245,000	245,000	31			
<b>Total - Public Safety &amp; Legal Services</b>	<b>57,432,384</b>	<b>28,810,190</b>	<b>0</b>	<b>0</b>	<b>445,000</b>	<b>0</b>	<b>1,287,526</b>	<b>0</b>	<b>87,975,100</b>	<b>83,983,471</b>	<b>78,988,148</b>	<b>32</b>			

**SERVICE AREA 3**  
**PHYSICAL HEALTH & SOCIAL SERVICES**  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>													
3000 - Personal & Family Health Services	1	0	0		0					0	0	0	
3010 - Communicable Disease Prevention & Control Services	2	3,946,733	798,749		0					4,745,482	5,244,135	4,388,440	
3020 - Environmental Health	3	400,340	97,600		0					497,940	477,711	429,904	
3040 - Health Administration	4	1,797,201	200,264		0					1,997,465	1,895,724	1,828,437	
3050 - Support of Hospitals	5	0	0		0					0	0	0	
Subtotal	6	6,144,274	1,096,613	0	0	0	0	0	0	7,240,887	7,617,570	6,646,781	
<b>SERVICES TO POOR PROGRAM</b>													
3100 - Administration	7	2,172,259	470,705		0					2,642,964	2,523,525	2,369,662	
3110 - General Welfare Services	8	6,018,678	1,181,999		1,262					7,201,939	6,990,378	6,483,458	
3120 - Care in County Care Facility	9	0	0		0					0	0	0	
Subtotal	10	8,190,937	1,652,704	0	1,262	0	0	0	0	9,844,903	9,513,903	8,853,120	
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>													
3200 - Administration	11	583,148	229,310		0					812,458	762,134	703,778	
3210 - General Services to Veterans	12	891,000	0		0					891,000	847,000	808,277	
Subtotal	13	1,474,148	229,310	0	0	0	0	0	0	1,703,458	1,609,134	1,512,055	
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>													
3300 - Youth Guidance	14	5,584,395	2,533,947		0					8,118,342	7,978,565	7,606,671	
3310 - Family Protective Services	15	2,713,499	104,091		0					2,817,590	2,801,286	2,816,112	
3320 - Services for Disabled Children	16	0	0		0					0	0	0	
Subtotal	17	8,297,894	2,638,038	0	0	0	0	0	0	10,935,932	10,779,851	10,422,783	
<b>SERVICES TO OTHER ADULTS PROGRAM</b>													
3400 - Services to the Elderly	18	4,816,724	889,101		0					5,705,825	5,536,887	5,446,540	
3410 - Other Social Services	19	4,887,191	675,015		0					5,562,206	5,516,834	5,485,134	
3420 - Social Services Business Operations	20	0	0		0					0	0	0	
Subtotal	21	9,703,915	1,564,116	0	0	0	0	0	0	11,268,031	11,053,721	10,931,674	
<b>CHEMICAL DEPENDENCY PROGRAM</b>													
3500 - Treatment Services	22	0	347,080		0					347,080	339,894	595,645	
3510 - Preventive Services	23	0	911,877		0					911,877	919,063	248,150	
Subtotal	24	0	1,258,957	0	0	0	0	0	0	1,258,957	1,258,957	843,795	
<b>TOTAL PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	25	33,811,168	8,439,738	0	1,262	0	0	0	0	42,252,168	41,833,136	39,210,208	



SERVICE AREA 4  
 MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019				
<b>SERVICES TO PERSONS WITH:</b>															
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>															
400X - Information & Education Services	0	0	0	704,000					704,000	1,198,783	420,069	1			
402X - Coordination Services	0	0	0	1,663,028					1,663,028	1,564,189	1,783,003	2			
403X - Personal & Environ. Sprt	2,463,074	0	0	11,472,415					13,935,489	13,339,545	11,704,697	3			
404X-Treatment Services	575,859	0	0	4,445,176					5,021,035	5,021,032	4,024,650	4			
405X-Vocational & Day Services	0	0	0	258,657					258,657	158,657	123,820	5			
406X-Lic/Cert. Living Arrangements	0	0	0	1,422,753					1,422,753	1,422,753	605,918	6			
407X - Inst/Hospital & Commit Services	0	0	0	872,873					872,873	979,053	606,967	7			
Subtotal	3,038,933	0	0	20,838,902	0	0	0	0	23,877,835	23,684,012	19,269,104	8			
<b>42XX - INTELLECTUAL DISABILITY</b>															
420X - Information & Education Services	0	0	0	0					0	0	0	9			
422X - Coordination Services	0	0	0	224,400					224,400	224,400	313,346	10			
423X- Personal & Environ. Sprt	34,246	0	0	757,403					791,649	791,649	648,879	11			
424X-Treatment Services	0	0	0	107,216					107,216	107,216	4,320	12			
425X-Vocational & Day Services	0	0	0	571,999					571,999	571,999	368,594	13			
426X-Lic/Cert. Living Arrangements	0	0	0	1,996					1,996	1,996	1,830	15			
427X - Inst/Hospital & Commit Services	34,246	0	0	1,663,014	0	0	0	0	1,697,260	1,697,260	1,336,969	16			
Subtotal															
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>															
430X - Information & Education Services	0	0	0	0					0	0	0	17			
432X - Coordination Services	0	0	0	366,675					366,675	366,675	351,540	18			
433X- Personal & Environ. Sprt	214,995	0	0	2,538,488					2,753,483	2,753,483	2,734,921	19			
434X-Treatment Services	0	0	0	305					305	305	458	20			
435X-Vocational & Day Services	0	0	0	454,442					454,442	454,442	235,168	21			
436X-Lic/Cert. Living Arrangements	0	0	0	28,580					28,580	28,580	28,421	22			
437X - Inst/Hospital & Commit Services	0	0	0	55					55	55	0	23			
Subtotal	214,995	0	0	3,388,545	0	0	0	0	3,603,540	3,603,540	3,350,508	24			
<b>44XX - GENERAL ADMINISTRATION</b>															
4411-Direct Administration	142,453	44,498		2,899,918					3,086,869	2,183,194	987,003	25			
4412-Purchased Administration	0	0	0	0					0	0	0	26			
4413-Distrib to Regional Fiscal Agent	0	0	0	0					0	0	0	27			
Subtotal	142,453	44,498	0	2,899,918	0	0	0	0	3,086,869	2,183,194	987,003	28			
<b>45XX - COUNTY PRVD CASE MGMT</b>															
Subtotal	0	0	0	0					0	0	0	29			
<b>46XX - COUNTY PRVD SERVICES</b>															
Subtotal	0	0	0	0					0	0	0	30			
<b>47XX - BRAIN INJURY</b>															
470X - Information & Education Services	0	0	0	0					0	0	0	31			
472X - Coordination Services	0	0	0	0					0	0	0	32			
473X- Personal & Environ. Sprt	0	0	0	0					0	0	0	33			
474X-Treatment Services	0	0	0	0					0	0	0	34			
475X-Vocational & Day Services	0	0	0	0					0	0	0	35			
476X-Lic/Cert. Living Arrangements	0	0	0	0					0	0	0	36			
477X - Inst/Hospital & Commit Services	0	0	0	0					0	0	0	37			
Subtotal	0	0	0	0	0	0	0	0	0	0	0	38			
<b>Total - Mental Health, ID &amp; DD</b>	<b>3,430,627</b>	<b>44,498</b>	<b>0</b>	<b>28,790,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,265,504</b>	<b>31,168,006</b>	<b>24,943,584</b>	<b>39</b>			

**SERVICE AREA 6**  
 COUNTY ENVIRONMENT AND EDUCATION  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND					SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019		
<b>ENVIRONMENTAL QUALITY PROGRAM</b>														
6000 - Natural Resources Conservation	1,825,286	574,575	0	0	450,277	29,293				2,879,431	2,684,734	2,194,818		
6010 - Weed Eradication	287,194	77,064	0	0	0	0				364,258	391,967	411,811		
6020 - Solid Waste Disposal	0	0	0	0	381,500	0				381,500	367,500	287,258		
6030 - Environmental Restoration	0	0	0	0	0	0				0	0	0		
Subtotal	2,112,480	651,639	0	0	831,777	29,293	0	0	0	3,625,189	3,444,201	2,893,887		
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>														
6100 - Administration	2,079,106	346,541	0	0	0	0				2,425,647	2,462,411	2,023,036		
6110 - Maintenance & Operations	2,438,093	629,315	0	0	0	0				3,067,408	2,707,402	2,708,818		
6120 - Recreation & Environmental Educ.	643,435	156,982	0	0	0	0				800,417	890,561	906,071		
Subtotal	5,160,634	1,132,838	0	0	0	0	0	0	0	6,293,472	6,060,374	5,637,925		
<b>ANIMAL CONTROL PROGRAM</b>														
6200 - Animal Shelter	228,752	66,805	0	0	0	0				295,557	281,588	356,565		
6210 - Animal Bounties & State Apiarist Expenses	0	0	0	0	0	0				0	0	0		
Subtotal	228,752	66,805	0	0	0	0	0	0	0	295,557	281,588	356,565		
<b>COUNTY DEVELOPMENT PROGRAM</b>														
6300 - Land Use & Building Controls	1,482,666	346,448	0	0	0	0				1,829,114	1,505,940	1,424,794		
6310 - Housing Rehabilitation & Develop.	2,985,000	0	0	0	160,000	0				3,145,000	3,181,400	3,984,732		
6320 - Community Economic Development	0	0	3,500,000	0	0	0				3,500,000	5,500,000	2,169,192		
Subtotal	4,467,666	346,448	3,500,000	0	160,000	0	0	0	0	8,474,114	10,187,340	7,578,718		
<b>EDUCATIONAL SERVICES PROGRAM</b>														
6400 - Libraries	0	0	0	0	550,000	0				550,000	500,000	500,000		
6410 - Historic Preservation	0	0	0	0	0	0				0	0	0		
6420 - Fair & 4-H Clubs	27,000	0	0	0	0	0				27,000	27,000	27,000		
6430 - Fairgrounds	0	0	0	0	0	0				0	0	0		
6440 - Memorial Halls	0	0	0	0	0	0				0	0	0		
6450 - Other Educational Services	0	0	0	0	0	0				0	0	0		
Subtotal	27,000	0	0	0	550,000	0	0	0	0	577,000	527,000	527,000		
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>														
6500 - Property	0	0	0	0	0	0				0	0	0		
6510 - Buildings	0	0	0	0	0	0				0	0	0		
6520 - Equipment	0	0	0	0	0	0				0	0	0		
6530 - Public Facilities	0	0	0	0	0	0				0	0	0		
Subtotal	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Total - County Environment and Education</b>	<b>11,996,532</b>	<b>2,197,730</b>	<b>3,500,000</b>	<b>0</b>	<b>1,541,777</b>	<b>29,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,265,332</b>	<b>20,500,503</b>	<b>16,994,095</b>		

SERVICE AREA 7  
ROADS & TRANSPORTATION  
County Name: POLK COUNTY  
County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>													
7000 - Administration		203,147			0	210,795	1,281,431			1,695,373	1,629,892	1,485,409	
7010 - Engineering		0			0	0	156,250			156,250	221,550	263,248	
Subtotal	0	203,147	0	0	0	210,795	1,437,681	0	0	1,851,623	1,851,442	1,748,657	
<b>ROADWAY MAINTENANCE PROGRAM</b>													
7100 - Bridges & Culverts		0			0	0	150,000			150,000	410,000	434,017	
7110 - Roads		0			0	0	2,420,000			2,420,000	2,878,600	2,542,034	
7120 - Snow & Ice Control		0			0	0	424,000			424,000	423,000	258,589	
7130 - Traffic Controls		0			0	0	489,000			489,000	477,000	386,658	
7140 - Road Clearing		0			604,000	0	0			604,000	604,000	573,134	
Subtotal	0	0	0	0	604,000	0	3,483,000	0	0	4,087,000	4,792,600	4,194,432	
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>													
7200 - New Equipment		0			0	0	554,000			554,000	1,778,172	736,326	
7210 - Equipment Operations		786,817			0	574,489	3,918,028			5,279,334	5,182,045	5,044,845	
7220 - Tools, Materials & Supplies		0			0	0	12,000			12,000	12,000	12,372	
7230 - Real Estate & Buildings		0			0	0	51,000			51,000	51,000	36,681	
Subtotal	0	786,817	0	0	0	574,489	4,535,028	0	0	5,896,334	7,023,217	5,830,224	
<b>MASS TRANSIT PROGRAM</b>													
7300 - Air Transportation		0			0	320,000	0			320,000	310,000	304,630	
7310 - Ground Transportation		0			0	0	0			0	0	0	
Subtotal	0	0	0	0	0	320,000	0	0	0	320,000	310,000	304,630	
<b>Total - Roads &amp; Transportation</b>	0	989,964	0	0	604,000	1,105,284	9,455,709	0	0	12,154,957	13,977,259	12,077,943	

**SERVICE AREA 8**  
**GOVERNMENT SERVICES TO RESIDENTS**  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
<b>REPRESENTATION SERVICES PROGRAM</b>													
8000 - Elections Administration	0	2,406,283			0	0	0	0		2,406,283	2,624,212	2,003,451	
8010 - Local Elections	0	30,000			0	0	0	0		30,000	293,000	126,523	
8020 - Township Officials	0	0			126,000	21,900	0	0		147,900	147,900	100,969	
Subtotal	0	2,436,283	0	0	126,000	21,900	0	0	0	2,584,183	3,065,112	2,230,943	
<b>STATE ADMINISTRATIVE SERVICES</b>													
8100 - Motor Vehicle Registrations & Licensing	2,618,449	907,246			0	0	0	0		3,525,695	3,424,937	3,244,765	
8101 - Driver Licenses Services	0	0			0	0	0	0		0	0	0	
8110 - Recording of Public Documents	1,947,107	671,464			0	0	77,500	77,500		2,696,071	2,614,243	2,493,768	
Subtotal	4,565,556	1,578,710	0	0	0	0	77,500	77,500	0	6,221,766	6,039,180	5,738,533	
<b>Total - Government Services to Residents</b>	<b>4,565,556</b>	<b>4,014,993</b>	<b>0</b>	<b>0</b>	<b>126,000</b>	<b>21,900</b>	<b>0</b>	<b>77,500</b>	<b>0</b>	<b>8,805,949</b>	<b>9,104,292</b>	<b>7,969,476</b>	

SERVICE AREA 9  
 ADMINISTRATION  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019		
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>														
1	5,549,920	1,150,138								6,700,058	6,576,143	6,614,693		
2	3,132,681	1,035,490	0							4,168,171	4,060,120	3,742,804		
3	2,500,811	791,449	0							3,292,260	3,179,055	2,936,874		
4	341,950	908,078	7,000,000							8,250,028	7,635,994	12,591,458		
5	11,525,362	3,885,155	7,000,000	0	0	0	0	0	22,410,517	21,451,312	25,885,829			
<b>CENTRAL SERVICES PROGRAM</b>														
6	5,581,139	1,369,029	0							6,950,168	6,896,703	6,382,427		
7	4,941,964	992,666	0							5,934,630	5,407,601	5,513,669		
8	0	0	0							0	0	0		
9	10,523,103	2,361,695	0	0	0	0	0	0	12,884,798	12,304,304	11,896,096			
<b>RISK MANAGEMENT SERVICES PROGRAM</b>														
10	0	964,500	0							964,500	964,500	724,329		
11	0	3,192,127	0							3,192,127	3,166,766	3,272,271		
12	0	0	0							0	0	0		
13	0	93,200	0							93,200	93,200	97,065		
14	0	4,249,827	0	0	0	0	0	0	4,249,827	4,224,466	4,093,665			
15	22,048,465	10,496,677	7,000,000	0	0	0	0	0	39,545,142	37,980,082	41,875,590			
<b>Total - Administration</b>														

SERVICE AREA 0  
 NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES  
 County Name: POLK COUNTY  
 County No: 77

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTAL	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2020/2021	Re-estimated 2019/2021
<b>NONPROGRAM CURRENT EXPENDITURES</b>													
1													
2													
3													
4													
5													
<b>LONG-TERM DEBT SERVICE</b>													
6													
7													
8													
<b>CAPITAL PROJECTS</b>													
9													
10													
11													
12													
<b>EXPENDITURES SUMMARY</b>													
13													
14													
15													
16													
17													
18													
19													
20													
21													
22													
23													
<b>OTHER BUDGETARY FINANCING USES</b>													
<b>OPERATING TRANSFERS OUT</b>													
24													
25													
26													
27													
28													
29													
30													
31													
32													
33													
34													
35													
36													
37													
<b>Total Requirements</b>													

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service

Project Name	Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2020/2021	Interest Due 2020/2021	Bond Registration Due 2020/2021	TOTAL OBLIGATION Due 2020/2021	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes
2008 State Revolving - Rock Creek Sewer	1 5,000,000	07/01/08	237,000	37,205		274,205	274,205	0
2010 State Revolving - Rock Creek Sewer	2 13,000,000	06/01/10	674,000	234,420		908,420	908,420	0
2011 State Revolving - Rock Creek Sewer	3 5,000,000	06/01/11	33,000	143,160		176,160	176,160	0
2012 State Revolving - Rock Creek Sewer	4 10,000,000	10/01/12	36,000	140,420		176,420	176,420	0
2014A GO Series - Aviation Authority	5 2,525,000	05/22/14	395,000	7,900		402,900	402,900	0
2015A GO Series - CIP, Housing, Refunding	6 18,200,000	06/01/15	980,000	105,438		1,085,438	-4,342	1,089,780
2015B GO Series - Courts and Coservation	7 73,525,000	06/01/15	2,990,000	1,727,975		4,717,975	-18,872	4,736,847
2017A GO Series - Refunding Bonds	8 8,565,000	05/03/17	1,110,000	226,400		1,336,400	-5,346	1,341,746
2017C GO Series - Refunding Bonds	9 48,165,000	06/07/17	5,680,000	1,636,750		7,316,750	-29,267	7,346,017
2016 GO Series - IEC Refunding Bonds	10 10,790,000	05/26/16	0	231,985		231,985	231,985	0
2017A GO Series - IEC Refunding Bonds	11 58,455,000	05/03/17	11,025,000	1,505,600		12,530,600	12,530,600	0
2017B GO Series - IEC Taxable Refunding Bonds	12 20,210,000	05/03/17	0	548,488		548,488	548,488	0
2017C GO Series - Refunding Bonds Urban Sewer	13 2,700,000	06/07/17	295,000	95,250		390,250	355,366	34,884
2018A GO Series - Refund Bonds Housing, CIP, Conservation, Courthouse	14 12,235,000	05/08/18	875,000	222,000		1,097,000	-4,388	1,101,388
2019A GO Series - Courthouse, Conservation	15 33,925,000	05/21/19	3,205,000	1,377,900		4,582,900	-18,332	4,601,232
16						0		0
17						0		0
18						0		0
19						0		0
20						0		0
<b>TOTALS FOR COUNTYWIDE DEBT SERVICE:</b>			27,535,000	8,240,891	0	35,775,891	15,523,997	20,251,894

This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service

21						0		0
22						0		0
23						0		0
24						0		0
25						0		0
<b>TOTALS FOR PARTIAL COUNTY DEBT SERVICE:</b>						0	0	0

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	0

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	0

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	0

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	0

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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