

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
Fiscal Year July 1, 2013 - June 30, 2014

Budget Basis: CASH

County Name : POLK  
County Number: 77  
Date Budget Adopted: 03/12/13  
(format: XX/XX/XX)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum County Mental Health and Disabilities Services Fund (Information Only):  
1M Base Year Expenditures for Mental Health/Disabilities Services  
2M County Population Expenditure Target Amount  
3M Maximum County Services Fund Levy Dollars

14,439,175
20,680,225
14,439,175

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

3M is the lesser of 1M and 2M

Certification of Mental Health and Disabilities Services Fund Levy Dollars:  
4M County Services Fund Levy Dollars (cannot exceed 3M above)

	(P)	(Q)	(R)	(S)	(T)
	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>		14,439,175			
General Basic	2 66,267,087	18,933,453,474	3.50000	18,350,254,474	64,225,891
+ Cemetery (Pioneer - 331.424B)	3 0		0.00000		0
= Total for General Basic	4 66,267,087				64,225,891
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5				
General Supplemental	6 37,382,211		1.97440		36,230,742
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7				
MH-DD Services Fund (from '4M' certification above)	8 14,439,175		0.76263		13,994,455
Debt Service (from Form 703 col. I Countywide total)	9 14,781,321	20,913,609,432	0.70678	20,330,410,432	14,369,127
Voted Emergency Medical Services (Countywide)	10 0		0.00000		0
Other (specify)	11 0		0.00000		0
<b>Subtotal Countywide (A)</b>	12 132,869,794		6.94381		128,820,215
<b>B. All Rural Services Only Levies:</b>		1,613,079,346		1,566,684,271	
Rural Services Basic	14 6,371,663		3.95000		6,188,403
Rural Services Supplemental	15 970,412		0.60159		942,502
Unified Law Enforcement	16 0		0.00000		0
Other (specify)	17 0		0.00000		0
Other (specify)	18 0		0.00000		0
<b>Subtotal All Rural Services Only (B)</b>	19 7,342,075		4.55159		7,130,905
Subtotal Countywide/All Rural Services (A + B)	20 140,211,869		11.49540		135,951,120
<b>C. Special District Levies:</b>					
Flood & Erosion	21 0		0.00000		0
Voted Emergency Medical Services (partial county)	22 0		0.00000		0
Other (specify)	23 0		0.00000		0
Other (specify)	24 0		0.00000		0
Other (specify)	25 0		0.00000		0
Township ES Levies (Summary from Form 638-RE)	26 767,736	874,916,079		845,222,382	741,681
<b>Subtotal Special Districts (C)</b>	27 767,736				741,681
<b>GRAND TOTAL (A + B + C)</b>	28 140,979,605				136,692,801

Compensation Schedule for 2013/2014

Elected Official:	Annual Salary:
Attorney	175,373
Auditor	102,163
Recorder	101,668
Treasurer	102,163
Sheriff	145,132
Supervisors	101,668
Supervisor Chair, if different	

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- 1 Business Record
  - 2 Altoona Herald
  - 3 Des Moines Register
  - 4
  - 5
  - 6

At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.

- YES The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- YES All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- YES Adopted property taxes do not exceed published amounts.
- YES Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- YES This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature) \_\_\_\_\_

County Auditor (signature) \_\_\_\_\_

www.polkcountyiowa.gov : Internet Address  
(01/24/2009)

Telephone: 515-286-3080  
(entry format: XXX XXX-XXXX)