BOARD MEETING

April 8, 2015 - 5:30 p.m.

Polk County Administration Bldg.
111 Court Avenue, Room 120
Des Moines, IA 50309

AGENDA

1) Opening Items
- **a)** Roll Call
- **b)** Action on the Minutes of the Previous Meeting(s)
- **c)** Financial Reports
- **d)** Director's Remarks
- **e)** Board Chair and Member's Remarks

2) Public Comments

3) Consent Agenda Items

Note: These are routine items and will be enacted by one roll call vote without separate discussion unless a Board Member, PCCB employee or member of the public requests an item be removed to be considered separately. Please notify a PCCB Member to have an item removed.

- **a) Action on Bill List:** approve the PCCB March 2015 bill list.

4) Public Hearing: Transfer of Property to City of Ankeny
5) Public Hearing: Great Western Trail Extension to Bill Riley Trail Project
6) Chichaqua Bottoms Greenbelt, Master Plan - Scope of Services
7) Polk County Conservation, Water Quality Monitoring
8) Employees, Recent Hires
9) Closed Session, Land Acquisition

ADJOURNMENT

The information identified on this agenda may be obtained in accessible formats by qualified persons with a disability. To receive information or to request an accommodation to participate in a meeting, hearing, service, program or activity conducted by this office, contact the Polk County Conservation Board Office, 11407 NW Jester Park Drive, Granger, 515-323-5300.

1) Opening Items

a) Roll Call

b) Action on the Minutes of the Previous Meeting(s)

The Polk County Conservation Board met in regular session on March 11, 2015. Minutes for the meeting are attached.

c) Financial Reports

d) Director's Remarks

e) Board Chair and Member's Remarks

2) Public Comments

3) Consent Agenda Items

a) Action on the Bill List

March 2015 expenditures have been e-mailed to the Board for review.

STAFF RECOMMENDATION: That the Board approve the PCCB March 2015 bill list.

4) Public Hearing: Transfer of Property to City of Ankeny

A public hearing will be held at which time any person may appear to speak for or against the transfer of trail right-of-way property to the City of Ankeny located from Hwy. 69 through Oralabor Road to the south end of the Ankeny Corporate limits.

The City of Ankeny and Polk County Conservation Board worked as partners to acquire the UP Industrial Lead rail road right-of-way when it was abandoned. The Iowa Natural Heritage Foundation (INHF) purchased the property and held it until the City and PCC could raise the funds through grants and budgeted monies to acquire it from the INHF. (Map attached)

The first series of grants allowed for the purchase of approximately 2/3's of the property and Polk County transferred a portion to Ankeny last year. The final grant (State Recreational Trails Grant) was received last year and the INHF transferred the remaining property to Polk County Conservation.

The original agreement with Ankeny is that they would own all of the abandoned R-O-W within city boundaries and use that property for the extension of the High Trestle Trail southward through their community. That land is shown on the accompanying document (7 distinct parcels of approx. 21.451 acres).

Polk County Conservation has no further use for the property as the City of Ankeny will be developing that portion of the trail and to fulfill our commitment, we need to transfer a portion of the property that lies within the City of Ankeny to the City.

- Loren Lown
Parks and Natural Areas Administrator

STAFF RECOMMENDATION: That the PCCB resolve that they have no further use for the 7 parcels of the former UP industrial Lead that lie within the City of Ankeny and that the transfer of that land to the City of Ankeny will not interfere with the use of the land as parkland and further resolve to request that the Polk County Board of Supervisors deed the property to the City of Ankeny as per our agreement.

5) Public Hearing: Great Western Trail Extension to Bill Riley Trail Project

A public hearing will be held at which time any person may appear to speak for or against the proposed plans, specifications, and estimated costs for the Great Western Trail extension to Bill Riley Trail project, starting from current trailhead south of George Flagg Parkway, near the Izaak Walton League, eastward to 30th Street.

There will be a presentation of the plans, specifications and cost opinion to extend the Great Western Trail from the current terminus near the Izaak Walton League clubhouse eastward on the old Great Western Trail rail bed to SW 30th Street.

The bids to construct this project will not be requested until the agreement for the management of the Des Moines owned section is completed.

- Loren Lown
Parks and Natural Areas Administrator

STAFF RECOMMENDATION: That the Board approves of the plans, specifications and cost estimate for the Great Western Trail Extension to Bill Riley Trail project and instructs staff to advertise for bids to construct the trail extension when the proper management agreement is in place; and further directs staff to bring the bid results to the PCCB for action at a future meeting.

6) Chichaqua Bottoms Greenbelt, Master Plan - Scope of Services

A previous contract with HR Green for a Chichaqua Bottoms Greenbelt Master Plan has been fully executed. Because of programmatic changes in direction this work needs revision and to be completed. By mutual agreement, RDG Planning & Design will be the primary agency on a new contract to finish this project with HR Green acting in a supporting role.

It is anticipated that the new contract with RDG Planning & Design will be brought to the meeting for Board consideration.

STAFF RECOMMENDATION: To be presented at the meeting.

7) Polk County Conservation, Water Quality Monitoring

Polk County Conservation (PCC) will be stepping up its efforts in water quality monitoring throughout Polk County. Coordinating volunteers trained in the IOWATER program, 18 trained staff will be joining the effort to routinely monitor designated points along waterways both inside park boundaries and out.

Joe Boyles and Heidi Anderson will be coordinating the efforts for PCC and accumulating data not only as baseline information but also to look for long-term trends. Year one priorities are to be focused on monthly data collection of physical and chemical parameters mostly in moving water bodies. Quarterly data will be collected from still water bodies. Monitoring sites and

frequencies may be added or deleted in the future as data drives the program. If needed, additional biological sampling may be added in the future as well.

Year one waterways to be monitored include 4-mile Creek, Camp/Mud/Spring Creeks, Walnut Creek, and smaller streams within park boundaries. Several cities and other groups have been testing for the last several years, so PCC will fill in the points of these waterways outside of their boundaries with the hope of gaining a more complete set of data for each system.

Joe Boyles and Heidi Anderson will be at the meeting to address any questions the Board may have.

8) Employees, Recent Hires

The following individual(s) have been hired for employment with PCCB:

Approx. Start Date	Employee	Position	Rate of Pay
3/9/15	Rhonda Picha	Cabin Attendant	$11.14/Hr
3/28/15	Paige Otterson	Stables Laborer 1	$9.25/Hr
3/28/15	Michaela Whitney	Stables Laborer 1	$9.25/Hr
4/6/15	Mike Lanoue	Cons. Laborer II	$11.14/Hr
4/6/15	Carroll Lister	Cons. Laborer I	$10.41/Hr
4/6/15	Angel Ramirez	Cons. Laborer I	$10.41/Hr
4/6/15	Steve Cullinan	Cons. Laborer I	$10.41/Hr
4/2015	Art Coverdell	Cons. Laborer I	$10.41/Hr
4/2015	Charles Harper	Cons. Laborer I	$10.41/Hr
4/2015	Charles Beebe	Cons. Laborer I	$10.41/Hr
4/2015	Bruce Dodge	Cons. Laborer I	$10.41/Hr
4/2015	Dan Schulte	Cons. Laborer I	$10.41/Hr
4/2015	Lance Queck	Cons. Laborer II	$11.14/Hr
5/2015	Justin Held	Cons. Laborer I	$10.41/Hr

Information only.

9) Closed Session, Land Acquisition

ADJOURNMENT

Polk County Conservation Board
Polk County Admin. Bldg.
Room 120
Des Moines, IA

PROCEEDINGS OF THE POLK COUNTY CONSERVATION BOARD

The Polk County Conservation Board met in regular session on Wednesday, March 11, 2015. The meeting was called to order at 5:33 p.m.

#1a – Roll Call

Members Present: Johnson, Cataldo, Northway, Levis,
Members Absent: Smith (arrived at 5:36 p.m.)

#1b – Action on the Minutes of the Previous Meeting(s)

MOTION: Moved by Cataldo to approve the February 11, 2015 meeting minutes as written.

VOTE YEA: Levis, Cataldo, Johnson, Northway

#2 – Public Comments

No comments.

#3 – Employee Introduction

Travis Maak, recently hired to fill Natural Resources Technician position, was introduced to the Board.

Director Leopold also introduced Mike McGhee, project manager for Easter Lake Restoration project.

Mike Smith arrived at 5:36 p.m.

#4 – Consent Agenda Items

MOTION: Moved by Smith to approve the consent agenda items:
a) PCCB February 2015 bill list;
b) directing staff to advertise for a public hearing to be held at the April PCCB Board meeting on the transfer of trail right-of-way property to the City of Ankeny located from Hwy. 69 through Oralabor Road to the south end of the Ankeny Corporate limits;

c) reimbursement from Green Golf Partners in the amount of $15,453.28 rather than the $31,500.38 as originally approved in June 2014 towards the cost of the two Gunnison unisex vault toilets on the Jester Park Golf Course;
d) purchase of a 2016 Ford Fusion Hybrid car from Charles Gabus Ford for a price not to exceed $25,368.64 with monies coming from Enterprise Funds;
e) restating their support for the Easter Lake Sediment Basin project and confirm the $152,000 PCWLL matching monies is pledged toward this project and, if necessary, toward subsequent grant applications, regardless of the grantor;
f) position modifications of converting the four part-time positions as identified to full-time in order to better meet operational demands, effective July 1, 2015, and directs the Accountant to take the necessary steps to implement this action;
g) new culvert to be a 48" diameter pipe in lieu of the two 24" pipes that currently exists; and approves paying the difference in cost of $11,237.56 out of PCWLL monies.

VOTE YEA: Levis, Smith, Northway, Johnson, Cataldo

#5 – Environmental Education Annual Report

Patrice Petersen-Keys, Environmental Education Coordinator, briefly reviewed the 2013-2014 Environmental Education Annual Report.

#6 – Jester Park Conservation Center / Easter Lake Lodge Discussion

Board discussion occurred on Conservation Center being at Jester Park versus Easter Lake Park. Board consensus was to move forward with Conservation Center at Jester Park.

Chair Johnson indicated she did not want the facility at Easter Lake Park to just be for parties, weddings, etc. She would like this project to provide an opportunity to utilize education and programming as well at the Park.

#7 – Bond Projects Update

Director Leopold distributed graphs and proposed spending budget document.

Board discussion occurred on the documents. Leopold explained that the material was informational in nature and could be moved around.

#8 – Naming Practices

Leopold explained no policy was in place for “naming” parks, water bodies, trails, etc.

Following discussion the Board asked Leopold to do research on naming practices by other agencies, such as other CCBs and bring the information back to the Board.

#9 – Great Western Trail Extension to Bill Riley Trail

MOTION: Moved by Levis to approve Option #2 (an 8' wide granular trail with 340' of 10' wide concrete paving on the steep eastern end where the slope rises to meet the existing trail) for extending the Great Western Trail at a cost not to exceed $193,000; authorizes the Chair to enter into a contract with Snyder and Associates for design, bidding, and construction services for the Great Western Trail extension at a cost not to exceed $31,400; and further directs staff to advertise for a public hearing to be held at the Board’s April 2015 meeting on the plans and specifications, cost estimate, etc. for this project with potential award of contract at the Board’s May 2015 meeting.

VOTE YEA: Northway, Cataldo, Johnson, Smith, Levis

#10 – Land Acquisition

MOTION: Moved by Smith to authorize the Chair to sign the Offer to Buy the Pries property located near Yellow Banks Park and directs staff to proceed with acquisition of the property at 4290 SE 76th Street, Runnells, Iowa, in the amount of $315,000 which will be paid for with PCWLL funds.

VOTE YEA: Smith, Cataldo, Northway, Levis, Johnson

#11 – Employees, Recent Hires

Information only.

#12 – Closed Session, Land Acquisition

MOTION: Moved by Smith that the Board go into closed session pursuant to Iowa Code Section 21.5(j) for the purpose of discussing the purchase of particular real estate where premature discussion could reasonably increase the price of the property.

VOTE YEA: Levis, Johnson, Cataldo, Northway, Smith

Board returned to open session. As a result of the closed session discussion, there was no further action taken.

Financial Reports

Director's Remarks
Leopold remarked on the following:

- Touring PCC areas with Board Member Northway, invited Board Members to join
- Staff reports – Board finds them useful
- TAP Funding – received for Easter Lake Trail, Phase III
- Board Member participation in such things as IACCB Fall Conference, workshops, etc.
- Meeting with Bond Council

Board Chair and Member's Remarks
Chair remarked on the following.

- Leopold would be on vacation next week, Lown covering in his absence
- Volunteer banquet
- Congratulated Lown on his Wildlife Society award.

Adjournment
Meeting adjourned at 7:36 p.m.

Prepared by: Cindy Lentz

Approved:

2014- 2015 Revenue Budget

- as of 03/31/15 (75% of budget year expired)

UNIT #	UNIT	Revenue Budget	Total Revenues Received	Balance Due	% Received
General - Fund 1					
0212	Infrastructure	$ -	$ -	$ -	0.0%
0213	Equipment	$ 5,000	$ 13,108	$ (8,108)	262.2%
6006	Environmental Ed	$ 62,500	$ 49,353	$ 13,147	79.0%
6009	Natural Resources	$ 81,710	$ 27,129	$ 54,581	33.2%
6101	Administration	$ 180,600	$ 94,312	$ 86,288	52.2%
6103	Community Outreach	$ 250	$ 250	$ -	0.0%
6104	Conservation Grants	$ -	$ 10,000	$ (10,000)	0.0%
6110	Parks Advocacy Unit	$ 410,800	$ 260,315	$ 150,485	63.4%
6119	Construction/Maint.	$ -	$ 99	$ (99)	0.0%
6124	Equestrian Center	$ 315,000	$ 167,143	$ 147,857	53.1%
Sub-Total - General Fund 1		**$ 1,055,860**	**$ 621,710**	**$ 434,150**	**58.9%**
REAP - Fund 26					
0211	**Resource Enhancement**	**$ 156,400**	**$ 184,050**	**$ (27,650)**	**117.7%**
Reserve - Fund 50					
0210-0214	**Special Projects**	**$ -**	**$ -**	**$ -**	**0.0%**
Bond - Fund 51					
0210	**Water & Land Dev & Trails**	**$ 2,812,300**	**$ 2,401,847**	**$ 410,453**	**85.4%**
Conservation Enterprises - Fund 286					
6121	Golf Course	$ 214,400	$ 173,259	$ 41,141	80.8%
6123	JP Cabins	$ -	$ 54,980	$ (54,980)	#DIV/0!
Sub-Total - Enterprises Fund 286		**$ 214,400**	**$ 228,239**	**$ (13,839)**	**106.5%**
Grand Total - Conservation		**$ 4,238,960**	**$ 3,435,846**	**$ 803,114**	**81.1%**

2014- 2015 Expense Budget

- as of 03/31/15 (75% of budget year expired)

UNIT #	UNIT	Expense Budget	Total Expended	Balance Remaining	% Expended
General - Fund 1					
0212	Infrastructure	$ -	$ -	$ -	#DIV/0!
0213	Equipment	$ 158,500	$ 133,718	$ 24,782	84.4%
6006	Environmental Ed	$ 383,905	$ 291,482	$ 92,423	75.9%
6009	Natural Resources	$ 666,102	$ 476,938	$ 189,164	71.6%
6101	Administration	$ 1,069,439	$ 811,103	$ 258,336	75.8%
6103	Community Outreach	$ 215,955	$ 150,522	$ 65,433	69.7%
6104	Conservation Grants	$ -	$ 122,113	$ (122,113)	#DIV/0!
6110	Parks Advocacy Unit	$ 465,610	$ 305,640	$ 159,970	65.6%
6119	Construction/Maint.	$ 1,118,674	$ 885,470	$ 233,204	79.2%
6124	Equestrian Center	$ 416,851	$ 456,411	$ (39,560)	109.5%
Sub-Total - General Fund 1		**$ 4,495,036**	**$ 3,633,396**	**$ 861,640**	**80.8%**
General Supplemental - Fund 2					
All Units	**Benefits (IPERS/FICA/Ins, Etc.)**	**$ 1,019,911**	**$ 725,726**	**$ 294,185**	**71.2%**
Risk Management - Fund 3					
6100	**Insurance,Med., Work. Comp.**	**$ 96,300**	**$ 80,058**	**$ 16,242**	**83.1%**
REAP - Fund 26					
0211	**Resource Enhancement**	**$ 147,856**	**$ 135,944**	**$ 11,912**	**91.9%**
Reserve - Fund 50					
0210-0214	**Trails, Special Projects**	**$ 490,000**	**$ 31,169**	**$ 458,831**	**6.4%**
Bond - Fund 51					
0210	**Water & Land Dev & Trails**	**$ 4,110,678**	**$ 4,994,599**	**$ (883,921)**	**121.5%**
Conservation Enterprises - Fund 286					
6121	Golf Course	$ 292,000	$ 99,559	$ 192,441	34.1%
6123	JP Cabins	$ -	$ 32,867	$ (32,867)	#DIV/0!
Sub-Total - Enterprises Fund 286		**$ 292,000**	**$ 132,425**	**$ 159,575**	**45.4%**
Grand Total - Conservation		**$ 10,651,781**	**$ 9,733,318**	**$ 918,464**	**91.4%**

PCWLL EXPENDITURES AS OF :
March 31, 2015

SUB-LEDGER	PROJECT	DECEMBER 2013 BOND ISSUANCE	JUNE 2015 BOND ISSUANCE	CONSTRUCTION COSTS CONTRACTED	ENGINEERING COSTS CONTRACTED	ACTUAL CONSTRUCTION EXPENDITURES	ACTUAL ENGINEERING EXPENDITURES	ACTUAL MISCELLANEOUS EXPENDITURES	GRANT REVENUES AND DONATIONS	ACTUAL COSTS TO DATE	ACTUAL BALANCE REMAINING
C05-R003	GAY LEA WILSON TRAIL CONNECTION (DSM-ANKEN	$ 50,600		$ 787,580	$ 254,644	$ 760,105	$ 77,032	$ -	$ (787,462)	$ 49,676	$ 924
C06-6134	CBG SHAW ACQUISITION	$ 430,915		$ -	$ -	$ -	$ -	$ 691,636	$ (258,860)	$ 432,776	$ (1,861)
C08-6142	JESTER PARK CABINS	$ 687,894		$ -	$ -	$ 687,759	$ -	$ -	$ -	$ 687,759	$ 135
C11-6205	CVT CONNECTOR-BROADWAY TO BONDURANT	$ 36,818	$ 1,300,000	$ 1,935,769	$ 174,091	$ 1,499,767	$ 118,843	$ 1,109	$ (757,671)	$ 862,049	$ 474,769
C12-6213	CBG WELL REPLACEMENT	$ 73,859		$ 71,746	$ -	$ 71,746	$ 150	$ 1,963	$ -	$ 73,859	$ 0
C12-6214	CBG OBSERVATION DECK	$ 83,844		$ -	$ 11,200	$ 75,020	$ 11,200	$ -	$ -	$ 86,220	$ (2,376)
C12-6218	JP EQUIPMENT MAINTENANCE BLDG RELOCATION	$ 450,000		$ -	$ -	$ 405,036	$ -	$ -	$ -	$ 405,036	$ 44,964
C12-6219	EC IMPROVEMENTS	$ 10,671		$ -	$ -	$ 9,553	$ 1,118	$ -	$ -	$ 10,671	$ 0
C12-6220	4-MILE CREEK BANK STABILIZATION	$ 340,725		$ -	$ 22,500	$ -	$ 20,309	$ -	$ -	$ 20,309	$ 320,416
C12-6221	JP CONSERVATION CENTER	$ 2,404,200		$ -	$ 1,320,722	$ -	$ 642,166	$ 4,213	$ (370,087)	$ 276,293	$ 2,127,907
C12-6222	CBG MASTER PLAN	$ 106,000		$ -	$ 98,368	$ -	$ 87,000	$ -	$ -	$ 87,000	$ 19,000
C12-6223	ACKELSON TRAIL PHASE I (fkn EL Trail Phase I)	$ 1,100,532		$ 903,781	$ 176,108	$ 903,781	$ 176,108	$ 3,762	$ -	$ 1,083,651	$ 16,881
C12-6224	ACKELSON TRAIL PHASE II (fka EL Trail Phase II)	$ 141,013		$ 1,043,238	$ 205,658	$ 865,091	$ 218,505	$ -	$ (532,000)	$ 551,595	$ (410,582)
C12-6225	ACKELSON TRAIL PHASE III (fka EL Trail Phase III)	$ -		$ -	$ 159,534	$ -	$ 18,989	$ -	$ -	$ 18,989	$ (18,989)
C12-6226	FDM POND IMPROVEMENTS & SEDIMENT BASIN	$ 854,903		$ 723,989	$ 132,209	$ 720,869	$ 136,036	$ 21,913	$ (200,000)	$ 678,818	$ 176,085
C12-6227	FDM PARK IMPR-SHELTER/TRAILS/PENINSULA	$ 81,179		$ -	$ 59,245	$ -	$ 58,307	$ 3,340	$ -	$ 61,647	$ 19,532
C12-6228	JP PARK IMPROVEMENTS-CAMP AREA #2 ELECTRIC	$ 410,000		$ 336,945	$ 29,200	$ 336,945	$ 30,450	$ 15,516	$ -	$ 382,911	$ 27,089
C12-6229	HTT CONNECTOR TO GLW (fka Neal Smith)	$ 9,800		$ -	$ 9,800	$ -	$ 9,800	$ -	$ -	$ 9,800	$ -
C12-6230	TM CAMP CREEK STABILIZATION	$ 1,097,465		$ 876,665	$ 194,600	$ 829,012	$ 197,785	$ 113	$ -	$ 1,026,910	$ 70,555
C12-6231	TM PARK IMPROVEMENTS& SHOWER HOUSE	$ 119,000		$ -	$ 57,630	$ -	$ 57,553	$ 226	$ (1,205)	$ 56,574	$ 62,426
C12-6232	YB PARK IMPROVEMENTS	$ 87,000		$ -	$ 173,450	$ -	$ 40,404	$ 113	$ -	$ 40,518	$ 46,482
C12-6233	TRAIL IMPROVEMENTS ALL AREAS	$ 100,000		$ -	$ 12,000	$ 11,225	$ 12,000	$ 3	$ -	$ 23,228	$ 76,772
C12-6234	JP ENTRANCE RELOCATION	$ 586,000		$ 279,839	$ 73,050	$ 279,839	$ 80,235	$ 3,186	$ -	$ 363,260	$ 222,740
C12-6235	CBG WOOSLEY PROPERTY-NO SALE	$ 1,200		$ -	$ -	$ -	$ -	$ 1,200	$ -	$ 1,200	$ -
C12-6236	CBG MENDENHALL ACQUISITION	$ 676,267		$ -	$ -	$ -	$ -	$ 679,667	$ -	$ 679,667	$ (3,400)
C12-6237	CXT VAULT TOILETS	$ 75,000		$ -	$ -	$ -	$ -	$ 64,133	$ -	$ 64,133	$ 10,867
C12-6238	CBG WETLANDS DESIGN	$ 104,476		$ -	$ 86,476	$ -	$ 67,221	$ -	$ -	$ 67,221	$ 37,255
C12-6239	YB DAM REPAIRS	$ 797,000		$ 775,964	$ 112,525	$ 775,964	$ 112,507	$ 9,626	$ -	$ 898,097	$ (101,097)
C12-6240	BEAVER CREEK LAND ACQUISITION	$ 93,469		$ -	$ -	$ -	$ 457	$ 93,012	$ -	$ 93,469	$ 0
C12-6242	ROAD & PARKING LOT RESURFACING ALL AREAS	$ 200,000		$ -	$ -	$ 200,237	$ -	$ -	$ -	$ 200,237	$ (237)
C12-6243	CAMP CREEK-MILLER/RIST LAND ACQUISITION	$ 342,197		$ -	$ -	$ -	$ -	$ 342,197	$ -	$ 342,197	$ -
C12-6244	CBG AIRPORT 16 ACQUISITION	$ 75,588		$ -	$ -	$ -	$ -	$ 75,588	$ -	$ 75,588	$ -
C12-6245	YB ALITZ PROPERTY ACQUISITION	$ 298,950		$ -	$ -	$ -	$ -	$ 298,950	$ -	$ 298,950	$ 0
C12-6246	CBG FREELAND LAND ACQUISITION	$ 204,437		$ -	$ -	$ -	$ -	$ 204,437	$ -	$ 204,437	$ -
C12-6247	CBG AIRPORT 60 LAND ACQUISITION	$ 238,687		$ -	$ -	$ -	$ -	$ 242,087	$ -	$ 242,087	$ (3,400)
C12-6248	CBG EVERLY PROPERTY-NO SALE APPRAISAL ONLY	$ 1,200		$ -	$ -	$ -	$ -	$ 1,200	$ -	$ 1,200	$ -
C12-6249	BROWN'S WOODS TRAILHEAD IMPROVEMENTS	$ 90,700		$ 48,320	$ 5,000	$ 38,678	$ 5,000	$ 136	$ -	$ 43,814	$ 46,886
C12-6250	YB PREIST PROPERTY ACQUISITION	$ 1,500		$ -	$ -	$ -	$ -	$ 9,440	$ -	$ 9,440	$ (7,940)

PCWLL EXPENDITURES AS OF :
March 31, 2015

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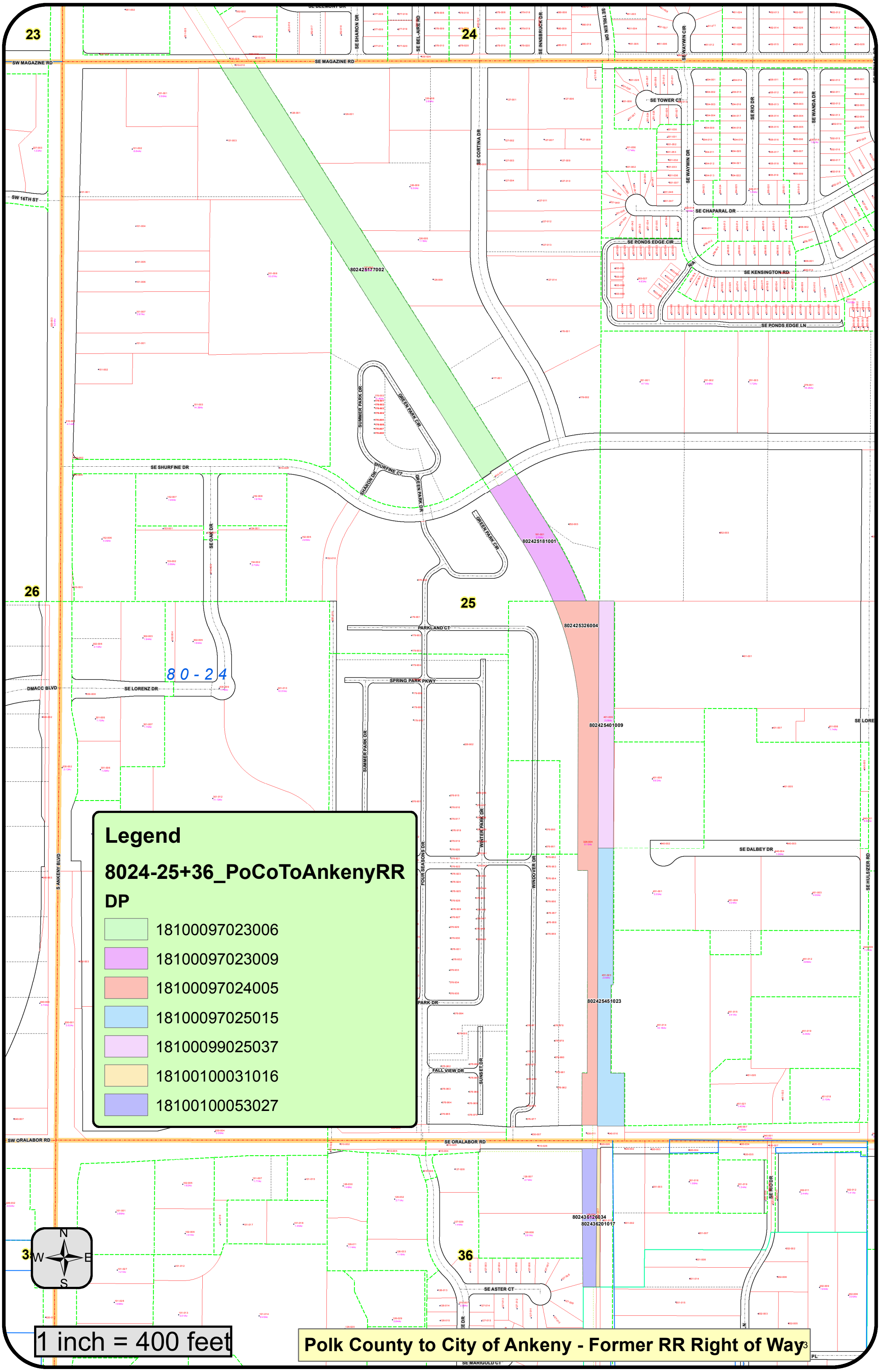
C12-9999	MISC MINOR IMPROVEMENTS	$ 78,633		$ -	$ -	$ -	$ 20,150	$ 43	$ -	$ 20,193	$ 58,440
C12-9999	CONSTRUCTION EQUIPMENT & SUPPLIES	$ 291,367		$ -	$ -	$ -	$ -	$ 319,299	$ -	$ 319,299	$ (27,932)
C13-6251	OVERALL PROGRAM MANAGEMENT	$ 40,000		$ -	$ 47,000	$ -	$ 37,705	$ -	$ -	$ 37,705	$ 2,295
C13-6252	EL LODGE CONSTRUCTION	$ 35,000		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,000
C13-6253	TM ACCESSIBLE TRAIL AROUND POND	$ 175,000		$ 90,357	$ -	$ 94,351	$ -	$ 70,803	$ -	$ 165,154	$ 9,846
C13-6254	TM OVERLIN PROPERTY ACQUISITION	$ 74,257		$ -	$ -	$ -	$ -	$ 74,257	$ -	$ 74,257	$ -
C13-6255	MALLY'S STREAMBANK STABILIZATION	$ -		$ -	$ -	$ -	$ 400	$ -	$ -	$ 400	$ (400)
C13-6256	PCWLL PUBLIC AWARENESS	$ -		$ -	$ -	$ -	$ -	$ 2,534	$ -	$ 2,534	$ (2,534)
C13-6258	NATURAL AREA RESTORATIONS	$ 20,000		$ -	$ -	$ -	$ -	$ 8,481	$ -	$ 8,481	$ 11,519
C13-6259	JP CAMP STORE	$ -		$ -	$ 4,250	$ -	$ 4,200	$ -	$ -	$ 4,200	$ (4,200)
C13-6261	ANKENY HTT EXTENSION TO DSM	$ 28,566	$ 900,000	$ -	$ -	$ -	$ -	$ 3,073,564	$ (2,165,000)	$ 908,564	$ 20,002
C13-6262	EL J.C. WHITE PROPERTY	$ 187,685		$ -	$ -	$ -	$ -	$ 279,895	$ (92,209)	$ 187,685	$ (0)
C13-6263	MALLY'S CVT & GLW TRAIL CONNECTOR	$ -		$ -	$ -	$ -	$ 1,100	$ -	$ -	$ 1,100	$ (1,100)
C13-6265	YB BANE PROPERTY	$ 238,325		$ -	$ -	$ -	$ -	$ 238,750	$ -	$ 238,750	$ (425)
C14-6268	EL DIKES/DREDGING/WATER QUALITY	$ 25,000		$ -	$ 753,800	$ -	$ 386,021	$ 2,458	$ -	$ 388,479	$ (363,479)
C14-6269	FDM OUTDOOR CLASSROOM	$ 11,201		$ -	$ 7,908	$ -	$ -	$ 7,600	$ -	$ 7,600	$ 3,601
C14-6270	EL COVERED BRIDGE IMPROVEMENTS	$ 40,000		$ 57,220	$ -	$ 56,920	$ -	$ 5,794	$ -	$ 62,714	$ (22,714)
C14-6271	CBG KAL-DEN FARMS PROPERTY	$ 143,950	$ -	$ -	$ -	$ -	$ -	$ 143,590	$ -	$ 143,590	$ 360
C14-6272	EL RAIN GARDENS	$ 10,000		$ -	$ -	$ -	$ -	$ 10,386	$ -	$ 10,386	$ (386)
C14-6274	CONSERVATION CORPS	$ -		$ 201,600	$ -	$ -	$ -	$ 298	$ -	$ 298	$ (298)
C14-6275	GWT-BILL RILEY TRAIL/FEASIBILITY STUDY	$ -	$ -	$ -	$ -	$ -	$ 4,350	$ -	$ -	$ 4,350	$ (4,350)
	LAND ACQUISITIONS	$ 73,807		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 73,807
	GLW TRAIL CONNECTION TO MALLY'S	$ 33,800		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,800
		$ 13,969,680	**$ 2,200,000**	**$ 8,133,012**	**$ 4,180,968**	**$ 8,621,898**	**$ 2,633,100**	**$ 7,006,519**	**$ (5,164,493)**	**$ 13,097,024**	**$ 3,072,656**


Legend
8024-25+36_PoCoToAnkenyRR
DP
18100097023006
18100097023009
18100097024005
18100097025015
18100099025037
18100100031016
18100100053027
802425177002
802425181001
802425326004
802425401009
802425451023
802436126034
802436201017
80-24
23
24
25
26
36
SW MAGAZINE RD
SE MAGAZINE RD
SW 16TH ST
SE CORTINA DR
SE TOWER CT
SE WAYWIN DR
SE RIO DR
SE WANDA DR
SE CHAPARAL DR
SE PONDS EDGE CIR
SE KENSINGTON RD
SE PONDS EDGE LN
SUMMER PARK DR
GREEN PARK CIR
SHURFINE CT
SE SHURFINE DR
SE OAK DR
DMACC BLVD
SE LORENZ DR
PARKLAND CT
SPRING PARK PKWY
FOUR SEASONS DR
WINTER PARK DR
WINDOVER DR
SUNSET DR
FALL VIEW DR
SE DALBEY DR
SE HULSZER RD
S ANKENY BLVD
SW ORALABOR RD
SE ORALABOR RD
SE ASTER CT
SE MARIGOLD CT
N
S
E
W
1 inch = 400 feet
Polk County to City of Ankeny - Former RR Right of Way