



# BOARD MEETING

April 11, 2012 - 5:30 p.m.

Polk County Administration Bldg.  
111 Court Avenue  
Room 120  
Des Moines, Iowa

## AGENDA

*The information identified on this agenda may be obtained in accessible formats by qualified persons with a disability. To receive information or to request an accommodation to participate in a meeting, hearing, service, program or activity conducted by this office, contact the Polk County Conservation Board Office, 11407 NW Jester Park Drive, Granger, 515-323-5300.*

### 1) Opening Items

- a) Roll Call
- b) Action on the Minutes of the Previous Meeting(s)

### 2) Consent Agenda Items

Note: These are routine items and will be enacted by one roll call vote without separate discussion unless a Board Member, PCCB employee or member of the public requests an item be removed to be considered separately. Please notify a PCCB Member to have an item removed.

- a) **Action on Bill List:** approve the PCCB/Enterprise Fund March 2012 expenditures
- b) **2012 Spring County Auction List:** approve the presented list of surplus items to be sold at the Polk County Spring Auction on 4/28/12
- c) **Seasonal Employees:** approve presented list of individuals for seasonal employment with Polk County Conservation
- d) **Jester Park Equestrian Center, Fee Changes:** approve changing the rate for one hour trail rides to \$30.00 per person and \$25.00 per person for Scout and Youth groups effective the 2012 season and approve changing the rate for a one hour therapy session to \$30.00 per client effective July 1, 2012
- e) **Jester Park Equestrian Center, Payment to Lease Horses:** approve leasing of trail horses for the 2012 season from Nolan Horses at a cost not to exceed \$12,750
- f) **Gay Lea Wilson Trail, Snyder & Associates Supplemental Contract:** authorizes the Chair to sign the supplemental agreement for engineering services in connection with the Gay Lea Wilson Trail (Des Moines to 29<sup>th</sup> St. NE section) with Snyder and Associates for an additional \$122,644 to be added to the original contract amount of \$100,300 for a total contract amount of \$220,944
- g) **Budget Amendment:** approves the April 2012 proposed 3<sup>rd</sup> quarter budget amendment as submitted

- 3) **Public Hearing: Chichaqua Valley Trail Repairs**
- 4) **Public Hearing: Change to PCCB Rules & Regulations**
- 5) **Employee Introductions**
- 6) **Land Acquisition, Closed Session**
- 7) **Director's Evaluation, Possible Closed Session**



# BOARD MEETING

- PUBLIC COMMENTS
- STAFF REPORTS
- FINANCIAL REPORTS
- DISCUSSION & REMARKS
- ADJOURNMENT

## 1) Opening Items

### a) Roll Call

### b) Action on the Minutes of the Previous Meeting(s)

The Polk County Conservation Board met in regular session on March 14, 2012. Minutes for the meeting are attached.

## 2) Consent Agenda Items

### a) Action on the Bill List

March 2012 expenditures have been e-mailed to the Board for review.

**STAFF RECOMMENDATION:** That the Board approve the PCCB/Enterprise Fund March 2012 expenditures.

### b) 2012 Spring County Auction Items

Each October for the past several years, Polk County has held an annual equipment surplus sale and PCC has participated. This year they are adding an auction, it will be held this spring on April 28<sup>th</sup>. The auction will be held at the Greenfield Auction Site, 3920 Dixon, Des Moines, Iowa. Attached is a list of obsolete/non-usable items to be disposed of at this year's spring auction contingent upon board approval.

**STAFF RECOMMENDATION:** That the Board approve the presented list of surplus items to be sold at the Polk County Spring Auction on 4/28/12.

### c) Seasonal Employees

The following is a list of individuals hired for seasonal employment with Polk County Conservation. According to the PCCB's Bylaws their employment is to have Board approval.

<u>Hire date</u>	<u>Name</u>	<u>Position</u>	<u>Area</u>	<u>Hourly rate</u>
3/26/12	Jim Williams	Cons. Lbr 1	EL	\$10.41
4/9/12	Michael Turner	Cons. Lbr 2	CST	\$11.14
4/9/12	Carroll Lister	Cons. Lbr 1	CST	\$10.41
4/9/12	Steve Cullinan	Cons. Lbr 1	YB/TM	\$10.41
4/16/12	Rebekah Beall-Warburton	Asst. Naturalist	EE	\$12.00

4/16/12	Art Coverdell	Cons. Lbr 1	TM/YB	\$10.41
4/16/12	Curtis Naeve	Cons. Lbr 1	TM/YB	\$10.41
4/16/12	Charlie Harper	Cons. Lbr 1	EL	\$10.41
4/16/12	Dan Schulte	Cons. Lbr 1	EL	\$10.41
4/17/12	Bruce Dodge	Cons. Lbr 1	JP	\$10.41
4/17/12	Charles Beebe	Cons. Lbr 1	JP	\$10.41
4/21/12	Steven Williams	Cons. Lbr 2	CBG	\$11.14
4/26/12	Mary Chambers	Cons. Lbr 1	NR	\$10.41
4/30/12	Linda Lister	Office Clerk	ADM	\$10.08
4/2012	Sherrie Casady	Cons. Lbr 2	NR	\$11.14
5/04/12	George Darrell Stout	Campgrd Att.	JP	\$10.41
5/7/12	Joe Judson	Cons. Lbr 1	YB/TM	\$10.41
5/7/12	Marty Boyd	Cons. Lbr 1	JP	\$10.41
5/14/12	Tanner Scheuermann	Cons. Lbr 2	CBG	\$11.14
5/14/12	Kirk Mensen	Cons. Lbr 2	NR	\$11.14
5/19/12	Jon Brand	Cons. Lbr 1	YB/TM	\$10.41
5/19/12	Ron Naeve	Cons. Lbr 1	EL	\$10.41
5/19/12	Edward Anderson	Cons. Lbr 1	JP	\$10.41
5/2012	Angel Ramirez	Cons. Lbr 1	EL	\$10.41
5/2012	John Guthrie	Wk Crew Trnspter	ADM	\$11.14

**STAFF RECOMMENDATION:** That the Board approve the presented list of individuals for seasonal employment with Polk County Conservation.

**d) Jester Park Equestrian Center, Fee Changes**

Equestrian Center staff would like approval to raise the cost of a one hour trail ride for the general public from \$25.00 per person for a one hour ride to \$30.00 per person effective the 2012 season. We would like to keep the \$25.00 rate per hour for the Scout and Youth groups. We have not increased the rate since 2007 and due to the rising cost in the care of the horses we feel it's necessary to raise it at this time.

We would also like to increase the cost of a one hour therapy session from \$25.00 to \$30.00 per client also due to the rising cost to care for the horses used in the therapy program. We have not increased this rate since the program began six years ago. We would not make the new rate effective until July 1, 2012 to allow time to notify all clients.

**STAFF RECOMMENDATION:** That the Board approve changing the rate for one hour trail rides to \$30.00 per person and \$25.00 per person for Scout and Youth groups effective the 2012 season and approve changing the rate for a one hour therapy session to \$30.00 per client effective July 1, 2012.

**e) Jester Park Equestrian Center, Payment to Lease Horses**

Each year the Jester Park Equestrian Center leases between 12 to 15 trail horses that are used in the May-October period for trail rides, horse camps, and various other training sessions. The lease cost and transportation charges are budgeted costs of the Equestrian Center. For the 2012 season, the Equestrian Center will lease from Nolan Horses 15 horses at \$750 per horse, and pay transportation charges to deliver the horses in the amount of \$1,200-\$1,500.

- Carrie Spain, Eq. Ctr. Manager

**STAFF RECOMMENDATION:** That the PCCB approve leasing of trail horses for the 2012 season from Nolan Horses at a cost not to exceed \$12,750.

**f) Gay Lea Wilson Trail, Snyder & Associates Supplemental Contract**

Much of the pre-engineering is done on the route between Aurora Ave in Des Moines and NE 29<sup>th</sup> at the Ankeny City limits. We are now at the stage of trail development where we need construction documents, if we are planning to let the bids this summer.

Snyder and Associates have submitted a proposal to complete that work and take us through the construction phase. Their proposal for \$120,644 is \$20,644 more than the cost estimate we received two years ago but the difference can be accounted for by our additional requests for services; re-design to avoid large trees, addressing wetland issues, and dividing the project into two sections, allowing us to let only one section if our finances do not allow for the completion of the entire trail.

The total in design and services is approximately 18.25% of the total project and 22% of the construction costs. That fee is consistent with our experience on the other trail projects we have done in past years and it is within the DOT's guidance (20% to 25% total) on percentage of construction costs.

This supplemental contract will cover final design, plan preparation, bid period assistance, and construction services for this portion of the Gay Lea Wilson Trail.

The cost of engineering services will be paid from grants-in-hand already awarded for this project.

- Loren Lown  
Natural Resources Specialist

**STAFF RECOMMENDATION:** That the Board authorizes the Chair to sign the supplemental agreement for engineering services in connection with the Gay Lea Wilson Trail (Des Moines to 29<sup>th</sup> St. NE section) with Snyder and Associates for an additional \$122,644 to be added to the original contract amount of \$100,300 for a total contract amount of \$220,944.

## **g) Budget Amendment, April 3<sup>rd</sup> Quarter FY 2011-12**

On April 2, 2012, the proposed final budget amendment for the current fiscal year was forwarded to the Polk County Budget Staff for consideration by the Board of Supervisors. Amendment processes (that occur in August and April of each fiscal year) give Polk County Conservation an opportunity to adjust revenues and expenses in the various funds based on more current financial data than when the initial budget for the fiscal year is prepared in November of the preceding year. The following is a recap of the April 3<sup>rd</sup> Quarter Amendment submitted for consideration:

### **CONSERVATION RESERVE FUND**

- Expenditures were increased by \$571,600 to reflect the purchase of the UP Rail Line.
- Revenues were increased by \$399,600 to reflect the payment from the INHF (\$448,918) for PCCB's out of pocket expenses for the High Trestle Trail and Scenic Overlook.

### **REAP FUND**

- The only changes made to the REAP fund were for minor corrections on equipment expenditures and to adjust the revenue projections due to the Governor's cut to the REAP program.

### **RISK MANAGEMENT FUND (INSURANCE)**

- Appropriations were shifted between Worker's Compensation and Worker's Medical Compensation.

### **FULL TIME SALARIES**

- In the 3<sup>rd</sup> quarter amendment all vacancy factors for salaries and benefits are removed from the budget in funds 1 & 2.

### **GENERAL FUND**

- Several adjustments were done between units that did not affect the bottom line (moving extra help dollars from one unit to the other, etc.).
- Adjustments were also made to grants (including FEMA) in both revenues and expenditures to line up with the actual figures for the fiscal year. The Board of Supervisors does not consider adjustments to grants when looking at the operations. In the future all grants will be in one business unit so the operational dollars will be more easily identified.
- Motor vehicle fuel costs are up by \$29,825. To offset that our motor vehicle fuel refunds are up by (\$3,125), Chichaqua land rent is up (\$24,853) and work for outside entities by Natural Resources is down \$5,200. The net effect to operations was an increase in the budget of \$7,047.

**STAFF RECOMMENDATION:** The Board approves the April 2012 proposed 3<sup>rd</sup> quarter budget amendment as submitted.

### 3) Public Hearing: Chichaqua Valley Trail Repairs

A public hearing will be held on the plans, specifications, cost estimate and form of contract for the repair of the Chichaqua Valley Trail damage from the flood event of spring 2010. The Board will also be asked to act upon proposals and enter into a contract for the construction of said improvements.

Bids for this project were due by 2:00 p.m., April 3. This information will be given at the meeting along with a staff recommendation.

### 4) Public Hearing: Change to PCCB Rules and Regulations

At the February Board meeting staff was directed to publish a public hearing notice and to bring before the Board a revision of the current rules relating to the harvesting of plants or animals for commercial purposes.

There are two existing published park rules that apply to harvest (other than hunting) of plants and animals within PCCB managed properties:

**Section 7 Removing Plants, Flowers, or Fruit**

**Unless otherwise posted, it is lawful to collect fruit, nuts, berries and mushrooms for non-commercial home use, provided the collector does not otherwise damage the parent plant.**

**Section 15 D. It is unlawful to trap or use snares without a special-use permit.**

The only hunting rules in our brochure are restrictions on certain practices at Chichaqua, i.e., lead shot, controlled hunting areas, restricting dogs to designated trail areas during certain seasons.

We follow the DNR's rules regarding harvesting of game species. Mark Hurm has stated that the following code directs our enforcement of fish and game harvest.

**350.10 Statutes applicable.**

Sections 461A.35 through 461A.57 apply to all lands and waters under the control of a county conservation board, in the same manner as if the lands and waters were state parks, lands, or waters. As used in sections 461A.35 through 461A.57, "*natural resource commission*" includes a county conservation board, and "*director*" includes a county conservation board or its director, with respect to lands or waters under the control of a county conservation board. However, sections 461A.35 through 461A.57 may be modified or superseded by rules adopted as provided in section 350.5.

We have no rules of our own on limiting harvest. It is currently lawful for commercial operations to harvest rough fish, minnows, and turtles should they have the necessary licenses issued by the DNR. There have been incidents on PCCB lands

where acorns or seed from uncommon or even rare prairie species have been collected for sale.

The harvest of fruits, nuts, berries, mushrooms, wild asparagus, and other wild edibles is a healthy outdoor pursuit and does not harm the resource. The regulated hunting of game species for personal consumption within rules set by the DNR does not pose a threat to animal populations. However, the harvest of unlimited quantities for commercial harvest does pose the potential for over harvest and damage to local populations.

PCC already limits trapping activity by requiring that any person engaged in the activity on PCCB lands must have a permit issued by PCC. (see above Section 15 D.) Enforcement of the new expanded rule would fall under the same prohibited acts section and be an unscheduled fine enforcement.

Proposed new Section D.

It is unlawful to harvest for commercial purposes any natural resource on PCCB managed land without a special use permit.

**STAFF RECOMMENDATION:** That the Board change the language of Section 15 paragraph D of the Polk County Conservation Board Rules and Regulations as follows, "It is unlawful to harvest for commercial purposes any natural resource on PCCB managed land without a special use permit." and shall post change at the entrance of each PCCB park.

- 5) **Employee Introductions**
- 6) **Land Acquisition, Closed Session**
- 7) **Director's Evaluation, Possible Closed Session**

**PROCEEDINGS OF THE POLK COUNTY CONSERVATION BOARD**

The Polk County Conservation Board met in regular session on Wednesday, March 14, 2012. The meeting was called to order at 5:32 p.m.

#1a – Roll Call

Board Present: Cataldo, Hadden, Levis, Smith

Board Absent: McEnany

#1b – Action on the Minutes of the Previous Meeting(s)

**IT WAS MOVED BY HADDEN THAT THE POLK COUNTY CONSERVATION BOARD SHALL APPROVE THE FEBRUARY 8, 2012 MEETING MINUTES AS WRITTEN.**

**VOTE YEA: CATALDO, HADDEN, SMITH**

**VOTE ABSTAIN: LEVIS**

#2 – Consent Agenda Item

**IT WAS MOVED BY SMITH THAT THE POLK COUNTY CONSERVATION BOARD APPROVE THE FOLLOWING CONSENT AGENDA ITEMS:**

**A) PCCB/ENTERPRISE FUND FEBRUARY 2012 EXPENDITURES;**

**B) PCCB BYLAWS WITH AMENDMENTS;**

**C) PURCHASE OF A 2012 CHEVY COLORADO FROM BOB BROWN CHEVROLET FOR THE PURCHASE PRICE NOT TO EXCEED \$18,028.48 FROM FY 2011-12 BUDGET;**

**D) CONTINGENT ON THE CERTIFICATION OF THE FY 2012-13 BUDGET, APPROVES THE PURCHASE OF TWO (2) VEHICLES FROM THE FOLLOWING VENDORS:**

- |  |             |
|--|-------------|
| 1. (1) 2012 Ford F-250, 4X4, long box              | \$22,950.00 |
| (State of Iowa Contract Award: Charles Gabus Ford) |             |
| (1) 2012 Western 810 wide- out snowplow            | \$ 5,701.00 |
| (Vendor: Truck Equipment)                          |             |
| (1) Spray boxliner : Hawkeye Truck Equipment       | \$ 350.00   |
| 2. (1) 2012 Ford F-350, 4X4, long box              | \$24,551.00 |
| (State of Iowa Contract Award: Charles Gabus Ford) |             |
| (1) 2012 Western 810 wide-out snowplow             | \$ 5,701.00 |
| (Vendor: Truck Equipment)                          |             |
| (1) Spray boxliner: Hawkeye Truck Equipment        | \$ 350.00   |
| Contingency for vehicle adds or changes:           | \$ 1,000.00 |

**FOR A TOTAL PACKAGE PRICE NOT TO EXCEED \$60,603.00;**

**E) DIRECTING STAFF TO PUBLISH NOTICE OF HEARING PURSUANT TO IOWA CODE 331.305, THAT A PUBLIC HEARING WILL BE HELD ON APRIL 11, 2012 AT THE POLK COUNTY CONSERVATION BOARD MEETING ON THE PLANS, SPECIFICATIONS, COST ESTIMATE AND FORM OF CONTRACT FOR THE REPAIR OF THE CHICHAQUA VALLEY TRAIL DAMAGE FROM THE FLOOD EVENT OF SPRING 2010.**

**VOTE YEA: LEVIS, SMITH, HADDEN, CATALDO**

#3 - High Trestle Trail, 28E Agreement Amendment

**IT WAS MOVED BY HADDEN THAT THE POLK COUNTY CONSERVATION BOARD AUTHORIZES THE CHAIR TO SIGN THE AMENDED JOINT PUBLIC SERVICE AGREEMENT BETWEEN POLK COUNTY, IOWA AND THE CITIES OF ANKENY, MADRID, SHELDAHL, SLATER, WOODWARD, BOONE COUNTY CONSERVATION BOARD, POLK COUNTY CONSERVATION BOARD, DALLAS COUNTY CONSERVATION BOARD, AND STORY COUNTY CONSERVATION BOARD. VOTE YEA: SMITH, CATALDO, LEVIS, HADDEN**

#4 - Jester Park Golf Course, 2012 Fees

**IT WAS MOVED BY CATALDO THAT THE POLK COUNTY CONSERVATION BOARD ACKNOWLEDGES RECEIPT OF THE PROPOSED JESTER PARK GOLF COURSE PRICE LIST FROM GREEN GOLF PARTNERS FOR THE 2012 GOLFING SEASON AND ACKNOWLEDGES THAT THE PROPOSED PRICES ARE IN CONFORMANCE WITH PRICING GUIDELINES ESTABLISHED BY THE BOARD.**

**VOTE YEA: HADDEN, CATALDO, LEVIS, SMITH**

#5 - Employee Introductions

PCCB Employees Barney Feezell, Construction Technician, and Lael Neal, Natural Resources Worker, were present at the meeting to introduce them and tell a little about themselves and their interests to the Board.

PUBLIC COMMENTS

STAFF REPORTS

FINANCIAL REPORTS

DISCUSSION & REMARKS

Parker shared information with the Board on:

- REAP
- TPL working with INHF to determine if local sales tax or bonding are potential ballots
- Tomorrow Plan and Capitol Crossroads ...park inventory being completed in Polk County
- July 5 - grand opening of amphitheater

- May 23 - grand opening of bison/elk display
- met with Ned Chido on property exchange at Fort Des Moines Park
- meeting scheduled with Bill Stowe on clearing done at Easter Lake Park

ADJOURNNMENT

The meeting was adjourned at 6:30 p.m.

Prepared by: Cindy Lentz

## **Polk County Auction Items 2012**

**Auction Date: 4/28/12**

### **PCCB**

1998 Ford Taurus sw

Suzuki Quad Runner 250

Stihl FS80 String Trimmer s/n 238557216

Stihl BR400 Blower

IBM Typewriter

Pallet Fork (CBG)

Pond Aerator <sup>™</sup>

Sweepex Pro 900 brush

Panasonic TV/VCR Combo and AV Cart

Box of Chrome Toilet Paper Holders

### **Golf Course**

Redmax edger/weed whip 391313 s/n 803465

John Deere 2500 Greensmower s/n TC2500G010608

Jacobsen Greensking IV s/n 1751

Turco F12D top dresser

Toro Groundsmaster 455D mower s/n 1795

## 2011- 2012 Revenue Budget

- as of 03/31/12 (75% of budget year expired)

UNIT #	UNIT	Revenue Budget	Total Revenues Received	Balance Due	%
<b>General - Fund 1</b>					
0213	Infrastructure	\$ 3,000	\$ 846	\$ 2,154	28.2%
6006	Environmental Ed	\$ 170,300	\$ 85,803	\$ 84,497	50.4%
6009	Natural Resources	\$ 322,249	\$ 279,734	\$ 42,515	86.8%
6011	Haying Operation-CBG	\$ 7,260	\$ 7,135	\$ 125	98.3%
6101	Administration	\$ 642,010	\$ 72,733	\$ 569,277	11.3%
6103	Community Outreach	\$ -	\$ 1,104	\$ (1,104)	0.0%
6110	Parks Advocacy Unit	\$ 514,765	\$ 228,858	\$ 285,907	44.5%
6119	Construction/Maint.	\$ 400	\$ 5,123	\$ (4,723)	1280.8%
6124	Equestrian Center	\$ 307,000	\$ 220,863	\$ 86,137	71.9%
<b>Sub-Total - General Fund 1</b>		<b>\$ 1,966,984</b>	<b>\$ 902,198</b>	<b>\$ 1,064,786</b>	<b>45.9%</b>
<b>REAP - Fund 26</b>					
0211	Resource Enhancement	\$ 131,000	\$ 103,511	\$ 27,489	79.0%
<b>Reserve - Fund 50</b>					
0210	Trails, Special Projects	\$ 2,926,653	\$ 1,821,119	\$ 1,105,534	62.2%
<b>Grand Total - Conservation</b>		<b>\$ 5,024,637</b>	<b>\$ 2,826,829</b>	<b>\$ 2,197,808</b>	<b>56.3%</b>

# 2011 - 2012 Expense Budget

- as of 03/31/12 (75% of budget year expired)

UNIT #	UNIT	Expense Budget	Total Expended	Balance Remaining	% Expended
<b>General - Fund 1</b>					
0212	Capital's Infrastructure	\$ -	\$ -	\$ -	0.0%
0213	Capital's Equipment	\$ 64,700	\$ 46,186	\$ 18,514	71.4%
6006	Environmental Ed. Salaries	\$ 314,488	\$ 238,631	\$ 75,857	75.9%
	Environmental Ed. Operations	\$ 175,950	\$ 102,239	\$ 73,711	58.1%
6009	Natural Resources Salaries	\$ 634,112	\$ 479,411	\$ 154,701	75.6%
	Natural Resources Operations	\$ 425,390	\$ 387,947	\$ 37,443	91.2%
6011	Haying Operations-CBG	\$ 25,000	\$ 27,135	\$ (2,135)	108.5%
6101	Administration Salaries	\$ 352,850	\$ 269,200	\$ 83,650	76.3%
	Administration Operations	\$ 1,035,980	\$ 382,919	\$ 653,061	37.0%
6103	Community Outreach Salaries	\$ 129,526	\$ 103,368	\$ 26,158	79.8%
	Community Outreach Operations	\$ 58,950	\$ 29,986	\$ 28,964	50.9%
6110	Parks Advocacy Salaries	\$ 405,185	\$ 314,402	\$ 90,783	77.6%
	Parks Advocacy Operations	\$ 194,007	\$ 46,806	\$ 147,201	24.1%
6119	Construction/Maint. Salaries	\$ 693,450	\$ 537,986	\$ 155,464	77.6%
	Construction/Maint. Operations	\$ 181,825	\$ 138,163	\$ 43,662	76.0%
6124	Equestrian Center Salaries	\$ 255,483	\$ 219,275	\$ 36,208	85.8%
	Equestrian Center Operations	\$ 164,130	\$ 135,698	\$ 28,432	82.7%
<b>Sub-Total - General Fund 1</b>		<b>\$ 5,111,026</b>	<b>\$ 3,459,351</b>	<b>\$ 1,651,675</b>	<b>67.7%</b>
<b>General Supplemental - Fund 2</b>					
<b>All Units</b>	<b>Benefits (IPERS/FICA/Ins, Etc.)</b>	<b>\$ 918,001</b>	<b>\$ 685,326</b>	<b>\$ 232,676</b>	<b>74.7%</b>
<b>Risk Management - Fund 3</b>					
6100	Insurance, Med., Work. Comp.	\$ 95,000	\$ 86,496	\$ 8,504	91.0%
<b>REAP - Fund 26</b>					
0211	Resource Enhancement	\$ 263,490	\$ 138,426	\$ 125,064	52.5%
<b>Reserve - Fund 50</b>					
0210	Trails, Special Projects	\$ 2,608,025	\$ 1,097,053	\$ 1,510,972	42.1%
<b>Grand Total - Conservation</b>		<b>\$ 8,995,542</b>	<b>\$ 5,466,651</b>	<b>\$ 3,528,891</b>	<b>60.8%</b>