

2008 Failed Referendum	2013 Proposed Referendum
Construction Cost \$127 Million	Construction Cost \$81 Million
Total Project Cost \$132,000,000	Total Project Cost \$89,160,000
Construct an 8 ½ story courthouse facility located immediately south of the existing courthouse	Renovation of Historic Courthouse for civil, probate and family courts including the critically imperative exterior restoration Rehabilitation of existing old Main Jail into criminal courts Rehabilitation of Wellmark (JC Penney) building into County Attorney space, Magistrate, Juvenile Court Services, Small Claims and Suburban Traffic and Clerk of Court record storage
<p>Options considered and evaluated:</p> <p>Option 1 - All new 7 story court building – Cost \$162 million, this option was rejected because it was too costly and did not utilize the historic courthouse</p> <p>Option 2a - New 7 story court building & restoration of the historic courthouse – Cost \$180 million, this option was rejected because it was too costly and did not fully utilize the historic courthouse</p> <p>Option 2b - New 6 story court building & restoration of the historic courthouse – Cost \$172 million, this option was rejected because it was too costly and did not fully utilize the historic courthouse</p> <p>Option Wellmark Building & restoration of the historic courthouse – Cost \$172 million, this option was rejected because it only met today’s needs, no room for expansion, still required leased space, did not fully utilize historic courthouse and placed courts in three locations</p> <p>Option 3 – New 8 story court building & restoration of the historic courthouse – Cost \$132 million, this option was rejected as it did not fully utilize historic courthouse</p> <p>Option 4 – New 4 story court building & restoration of historic courthouse – Cost \$105 million, this option was rejected as it did not fully utilize the historic courthouse, left courts in leased space, placed courts in three locations, planned expansion up to 2012 which would be the time construction was to be completed</p> <p>Option 5 – New court building & restoration of historic courthouse – Cost \$123 million, this option rejected the historic courthouse, left courts</p>	<p>Options considered and evaluated:</p> <p>Review of county owned buildings</p> <ul style="list-style-type: none"> • Old Main Jail • Polk County Convention Complex <p>Review of downtown vacant buildings</p> <ul style="list-style-type: none"> • Wellmark, • Kaleidoscope • Midland • Equitable • Bank of America. <p>Key Planning Concepts</p> <p>Separate juvenile and adult adjudication while concurrently co-locating juvenile justice system partners</p> <p>Vacate significant portions of the Historic Courthouse and phase its restoration</p> <p>Locate civil matters and related Court support functions exclusively in the renovated Historic Courthouse</p> <p>Utilize existing County-owned space for justice system operations and reduce dependence on leased space</p> <p>Co-locate critical court functions in a judicial campus within close proximity of the Historic Courthouse</p> <p>Ensure facilities can accommodate projected long-term court system growth</p>

<p>in leased space, planned expansion to 2012 which would be the time construction was to be completed</p> <p>The result of the review of these proposals was the creation of Option 5a. The Board felt that this option was the best of the scenarios reviewed.</p> <ul style="list-style-type: none"> ○ Provides expansion space to 2028 ○ New Construction 297,812 gross square feet ○ Renovation of Historic Courthouse 121,000 square feet ○ 2009 construction cost of \$127,000,000 	<p>Promote design flexibility and cost savings through shared and multiple-use spaces</p>
<p>This Plan: Placed all judicial functions within one building Reduced dependence on leased space Clerk Storage - \$154,752 Small Claims & Suburban Traffic - \$148,392</p>	<p>This Plan: Utilizes existing County owned space Utilizes existing downtown buildings to provide a courts campus Reduces dependence on leased space County Attorney - \$279,672 Clerk Storage - \$154,752 Small Claims & Suburban Traffic - \$148,392 Keeps core criminal and civil functions together Decentralizes stand alone judicial services Addresses judicial/public safety and security concerns Ensures accommodation of 49 judicial officers by 2030 Promotes design flexibility and cost savings through multiple use spaces</p>
	<p>Polk County ongoing efforts to address the needs of the court include: Use of gaming revenues to accommodate the County Attorney in the new Justice Center Annex Applying for applicable grants and assisting the "Friends of the Polk County Courthouse" in applying for state tax credits to assist with the critically imperative exterior restoration of the historic courthouse</p>
<p>Annual Residential Property Tax Impact \$23.24/year for \$100,000 home</p>	<p>Annual Residential Property Tax Impact \$15/year for \$137,000 home. \$12 – 13/year for \$100,000 home</p>