



BOARD MEETING

April 9, 2014 - 5:30 p.m.

Polk County Administration Bldg.
111 Court Avenue, Room 125
Des Moines, IA 50309

AGENDA

1) Opening Items

- a) Roll Call
- b) Action on the Minutes of the Previous Meeting(s)

2) Consent Agenda Items

Note: These are routine items and will be enacted by one roll call vote without separate discussion unless a Board Member, PCCB employee or member of the public requests an item be removed to be considered separately. Please notify a PCCB Member to have an item removed.

- a) **Action on Bill List:** approve the PCCB March 2014 bill list
- b) **Purchase - Vehicle:** approve the purchase of a 2014 Chevrolet 15 passenger window van from Karl Chevrolet for a price not to exceed \$28,822.30.
- c) **UP industrial Line, Publish Notice of Public Hearing:** direct staff to advertise for and proceed with scheduling a public hearing, to be held at the May Board meeting, for the purpose of selling the portion of the abandoned UP industrial line between Ankeny and Des Moines, lying within the corporate limits of Ankeny, to the City of Ankeny.

3) Public Hearing: Easter Lake Park, Sewer Easements

- 4) Easter Lake Park, Mark C. Ackelson Trail, Phase II - Award of Contract
- 5) White Property, Memorandum of Understanding and Lease Agreement
- 6) Jester Park, Well Drilling
- 7) Environmental Education Annual Report
- 8) Board Meetings-Project Tours
- 9) Employees, Recent Hires

PUBLIC COMMENTS

FINANCIAL REPORTS

DISCUSSION & REMARKS

ADJOURNMENT

The information identified on this agenda may be obtained in accessible formats by qualified persons with a disability. To receive information or to request an accommodation to participate in a meeting, hearing, service, program or activity conducted by this office, contact the Polk County Conservation Board Office, 11407 NW Jester Park Drive, Granger, 515-323-5300.

1) Opening Items

a) Roll Call

b) Action on the Minutes of the Previous Meeting(s)

The Polk County Conservation Board met in regular session on March 19, 2014. Minutes for the meeting are attached.

2) Consent Agenda Items

a) Action on the Bill List

March 2014 expenditures have been e-mailed to the Board for review.

STAFF RECOMMENDATION: That the Board approve the PCCB March 2014 bill list.

b) Purchase – Vehicle

The FY 2014-15 capital outlay budget includes \$116,000.00 to replace four vehicles on the current vehicle and equipment replacement schedule. One of the vehicles we are replacing is a 2003 Ford E-350 that is mainly used for transporting the Department of Correction work crew. Safety on all our vehicles is highly important. Currently this vehicle has 154,000 miles on it. Taking into consideration that this vehicle frequently travels the interstate, resulting in approximately 24,000 miles per year, it needs to be replaced.

Staff researched the purchase of this vehicle from the current State of Iowa contracts with the Department of Administrative Services, Department of Transportation and Iowa Regents. The following vehicle was found on that contract and meets our specifications.

(1) 2014 Chevrolet Express 15 passenger window van (Karl Chevrolet)	\$ 28,322.30
Contingency for vehicle adds or changes	500.00
TOTAL	\$28,822.30

The order for this vehicle will be placed before the production deadline cut-off. Delivery will be taken after July 1, 2014.

- George Lentz
Equipment Maint. Supt.

STAFF RECOMMENDATION: That the Board approve the purchase of a 2014 Chevrolet 15 passenger window van from Karl Chevrolet for a price not to exceed \$28,822.30.

c) UP Industrial Line, Publish Notice of Public Hearing

(This item was originally scheduled for the March meeting but was withdrawn due to difficulties

acquiring clear legal title to the properties. Polk County now holds clear title to the property and the northern portion of the abandoned rail corridor is ready to transfer to Ankeny.)

PCCB is the recipient of a State Recreational Trails grant from the Iowa Dept. of Transportation (DOT) for the purchase of two portions (out of three) of the old UP rail corridor from the Iowa Natural Heritage Foundation (INHF). The third section (still held by the INHF) is the subject of next year's State Recreational Trails application.

The INHF has purchased the entire property from the UP and has sold two of the three total sections to the PCCB. Polk County will, in turn, sell one of the segments to Ankeny to recoup Ankeny's pledge of matching funds as detailed in the grant application.

It is necessary for the PCCB as well as the Board of Supervisors to hold public hearings to dispose of the property, as required by state law.

Staff is asking that the Board take action directing staff to advertise that a public hearing will be held at the regularly scheduled May meeting of the PCCB to discuss the staff recommendation that the Board of Supervisors sell the land in question to the City of Ankeny.

STAFF RECOMMENDATION: That the Board direct staff to advertise for and proceed with scheduling a public hearing, to be held at the May Board meeting, for the purpose of recommending that the Board of Supervisors sell a portion of the abandoned UP industrial line between Ankeny and Des Moines, lying within the corporate limits of Ankeny, to the City of Ankeny.

3) Public Hearing: Easter Lake Park, Sewer Easements

A public hearing will take place on recommending to the Board of Supervisors that the County grant easements to Wastewater Reclamation Authority (WRA) for installing a sewer line on Easter Lake Park property.

The WRA is building the Southern Tier Interceptor Sewer from near the County line northward through Three Lakes Estates and Easter Lake to the WRA facility north of the Des Moines River. The existing easements held by the WRA are not sufficiently wide to allow for the addition of a second and larger sewer line.

The new line will parallel the existing sewer line along the eastern boundary of Easter Lake Park from Payton Ave. on the south to the northern boundary of the park. (map attached)

Staff has been working with the WRA to ensure that any easement granted by the County reserves the right to build phase 3 of the Ackelson Trail without any impediment.

As this easement is real property, the Conservation Board must make a recommendation to the Board of Supervisors that the County grant the easements.

The Board Counsel has reviewed the documents.

- Loren Lown
Parks & Nat. Areas Planning Administrator

STAFF RECOMMENDATION: That the Board resolves that the granting of these easements to Wastewater Reclamation Authority (WRA) for the purpose of installing a sewer line on Easter Lake

Park property will not interfere with the operation of the property for park purposes and recommends to the Polk County Board of Supervisors that they grant the easements as requested by the WRA.

4) Easter Lake Park, Mark C. Ackelson Trail, Phase II – Award of Contract

The Iowa Dept. of Transportation (IDOT) let the bid for Phase II on March 18. The results for the three lowest bidders were as follows:

Absolute Concrete Construction	\$1,043,237.80
Howrey Construction	\$1,099,146.00
Jasper Construction Services, Inc.	\$1,139,438.25

Absolute Concrete was the contractor who built Phase I last season, and we were content with the quality and timeliness of their work on that project.

The IDOT has sent the contract to us for your consideration.

Phase II of the Ackelson Trail will be constructed using a combination of bond, partner contributions, and grant dollars. Staff feels it is prudent to include a \$75,000 contingency for a project of this size in the resolution.

STAFF RECOMMENDATION: That the Board approve the Chair signing the contract with Absolute Concrete for the construction of phase II of the Mark C. Ackelson Trail for the sum of \$1,043,237.80; and the Board further authorizes up to \$75,000 contingency to cover unforeseen costs.

5) White Property, Memorandum of Understanding and Lease Agreement

The Iowa Natural Heritage Foundation (INHF) is purchasing a former gravel mining operation along the Des Moines River at the request of the Polk County Conservation Board. This property is to be used as a depository for the sediment to be removed from the future Easter Lake dredging operation. The INHF expects to acquire this property mid-April.

This area has a long history of off-road vehicle abuse and other unsavory activities. The INHF requests that PCCB provide security for the property to limit the ongoing illegal activity, until such time as they are able to transfer the property to Polk County.

This Memorandum of Understanding (MOU) and Lease will grant the PCC the authority to enforce laws on the property and enable us to begin the “clean-up” of the property.

The Board Counsel has reviewed the documents. A copy of the MOU and Lease Agreement is attached.

STAFF RECOMMENDATION: That the Board authorizes the Chair signing the Memorandum of Understanding and Lease Agreement with the Iowa Natural Heritage Foundation to manage the former JC White property until such time as the property is transferred to public ownership.

6) Jester Park, Well Drilling

Due to recent health concerns state wide the Iowa Department of Natural Resources (DNR) is requiring a change in how the water feature at the Playscape functions. Currently it is a closed loop system which if kept this way would require a complete chlorination system as well as constant monitoring and testing, similar to a public swimming pool. We can re-design the water feature to work as a flow through system. The current water source is Xenia Rural Water which would be too cost prohibitive to operate.

We also have a water feature planned at the new Conservation Center. This will not be a feature that the public will "play in" but it is a design element for aesthetics as well as education at the Center.

The benefit of the well at the Playscape will allow us to divert the flow through system of the water feature to help sustain water depths in the dry season at two of the elk / bison "watering holes".

The benefit at the Conservation Center is that the flow through system will make its way through the planned landscape area, to the wetlands above Discovery Pond, and then help sustain the water level in Discovery Pond. The wetlands will be used by our Environmental Education Unit for field trips on their way to the pond. One other benefit the well provides is for our Natural Resources Unit to fill spray tanks, water wagons, and fire- fighting equipment rather than using Xenia Rural Water.

Staff has met with two well drilling companies to get quotes for well drilling and as of this writing the third contractor meeting is scheduled for early next week.

The two wells and pumps would be financed from available REAP funds.

- Wayne Johnson
Construction Maintenance Manager

STAFF RECOMMENDATION: The Board authorizes the Director to award the contract for drilling two wells and installing pumps at the Jester Park Conservation Center and Natural Playscape sites.

7) Environmental Education Annual Report

The Environmental Education staff has produced, for the first time, an annual report. Staff will be present to do a short presentation, discuss the report in more detail and answer questions. A copy of the report is attached.

- Patrice Petersen-Keys
Environmental Ed. Coordinator

8) Board Meetings-Project Tours

At the March PCCB meeting the Board asked that staff bring to this meeting proposed locations to hold spring/summer PCCB meetings for consideration. Following is the proposed schedule:

May 14, 2014 – Fort Des Moines Park
June 11, 2014 – Jester Park
July 9, 2014 – Thomas Mitchell Park
August 13, 2014 – Easter Lake Park
September 10, 2014 – Brown's Woods

Discussion will also take place on when the Board would like to have the tour portion of these meetings; before or after the business portion of the meeting.

9) Employees, Recent Hires

The following individuals have been hired for employment with PCCB:

Start Date	Employee	Position	Rate of Pay
4/15/14	Beth Waage	Asst. Naturalist	\$12.00/Hr
3/31/14	Michael Lanoue	Cons. Lbr II	\$11.14/Hr
4/1/14	Richard Vegter	Work Crew Transporter-Leader	\$13.37/Hr
4/15/14	Pete Taber	Cons. Lbr I	\$10.41/Hr
4/15/14	Carroll Lister	Cons. Lbr I	\$10.41/Hr
4/15/14	Angel Ramirez	Cons. Lbr I	\$10.41/Hr
4/15/14	Steve Cullinan	Cons. Lbr I	\$10.41/Hr
4/02/14	Brandon Carter	Stbl. Lbr. 1	\$9.25/Hr
4/10/14	Kali Groves	Stables Attendent	\$7.73/Hr
4/07/14	Lance Queck	Cons. Lbr II	\$11.14/Hr
4/21/14	Art Coverdell	Cons. Lbr I	\$10.41/Hr
4/21/14	Curtis Naeve	Cons. Lbr I	\$10.41/Hr
4/21/14	Charlie Harper	Cons. Lbr I	\$10.41/Hr
4/21/14	Dan Schulte	Cons. Lbr I	\$10.41/Hr
4/21/14	Bruce Dodge	Cons. Lbr I	\$10.41/Hr
4/21/14	Charles Beebe	Cons. Lbr I	\$10.41/Hr
4/21/14	Sherrie Casady	Cons. Lbr II	\$11.14/Hr

Information only.

PROCEEDINGS OF THE POLK COUNTY CONSERVATION BOARD

The Polk County Conservation Board met in regular session on Wednesday, March 19, 2014. The meeting was called to order at 5:31 p.m.

#1 – Roll Call

Members Present: Levis, Kurovski, Smith, Johnson, Cataldo

#1b – Action on the Minutes of the Previous Meeting(s)

MOTION: Moved by Levis to approve the February 12, 2014 meeting minutes as written.

VOTE YEA: Levis, Kurovski, Smith, Johnson, Cataldo

#2 – Consent Agenda

MOTION: Moved by Johnson to approve the following consent agenda items:

- a) February 2014 bill list;
- b) ratifying actions approving accelerating the construction of the Chichaqua Valley Trail to summer and fall of 2014 based on the construction costs being covered by the County until such time as they can be reimbursed from PCWLL bond funds in December 2014;
- c) ratifying actions approving amendment to the contract with Reilly Construction for work at Fort Des Moines Park in a Change Order amount not to exceed \$25,000 and approving the Director to sign the Change Order;
- d) ratifying actions approving the submission of a Land and Water Conservation (LAWCON) fund grant for the Jester Park Conservation Center Outdoor Streamscape and approving the Chair to sign Part 1 – Resolution on Acquisition or Development for Outdoor Recreation of the application;
- e) publishing notice pursuant to Iowa Code 331.305 that a public hearing will be held at the April 2014 meeting on granting an easement to Wastewater Reclamation Authority for installing a sewer line on Easter Lake Park property;

- f) accepting Waste Management of Iowa's bids for refuse disposal and entering into a three-year contract April 1, 2014 – March 31, 2017, with the provision for two one-year extensions based on satisfactory service;
- g) revised Drug-Free Workplace Policy and approve adopting the County's Policy for Commercial Driver's License Holders;
- h) proposal of the Cory Brothers to plant the food plots at Chichaqua for a fee of \$100 per acre for corn and \$80 per acre for small grains and that the Board instructs staff to work with the Cory's to harvest and crop share the hay resulting from maintaining the dog trialing areas.

VOTE YEA: Johnson, Smith, Cataldo, Kurovski, Levis

#3 – Jester Park Conservation Center Update

Director Parker updated the Board on the status of Center and spoke about the presentation given to the Vision Iowa Board on the CAT grant submitted for the Center. Discussion was also held on fund-raising for the Center and the promotional information being put together for this project.

#4 – Brown's Woods, 28E Agreement Between PCCB and the City of West Des Moines

MOTION: Moved by Smith to approve the Chair signing the 28E Agreement with the City of West Des Moines detailing the transfer of the City-owned property at Brown's Woods to the County, pending review and approval of the Agreement by the County Attorney prior to signing.

VOTE YEA: Levis, Kurovski, Cataldo, Johnson, Smith

#5 – PCCB Owned and Managed Properties

Discussion was held on the information Lown, Parks & Natural Areas Planning Administrator, provided in the meeting packet on this item.

#6 – Board Project Field Trips

Discussion was held on scheduling tours of projects for Board Members. The Board asked staff to develop a schedule of its summer meetings being held at various parks, at which time a tour of the area could take place as well, and to bring that schedule to the April meeting for consideration.

#7 – Employees, Recent Hires

Information only.

#8 – Jester Park, Cabins Update

Wayne Johnson, Construction Maintenance Manager, gave an update on the status of the Jester Park cabins project.

Discussion was held on issues relating to projects going over budget.

Chair Cataldo directed staff to in the future bring projects anticipated to go over budget to the Board for discussion sooner rather than later.

MOTION: Moved by Levis to approve expending an additional \$200,000 for cabin construction at Jester Park.

VOTE YEA: Smith, Levis, Cataldo, Johnson

VOTE NAY: Kurovski

#9 – Great Western Trail, Easement from City of Des Moines to Polk County

MOTION: Moved by Smith to approve accepting the permanent access easement from the City of Des Moines to Polk County, subject to approval of the easement by Polk County Attorney's Office, to allow for Polk County's permanent access to the new pedestrian culvert, a part of the Great Western Trail at Army Post Road, approves the Chair signing the easement; and further directs staff to record the easement and return to City of Des Moines.

VOTE YEA: Cataldo, Johnson, Kurovski, Smith, Levis

Public Comments

None.

Discussion Items

*Director Parker spoke on Volunteer Banquet held Sunday, March 16.

ADJOURNMENT

The meeting was adjourned at 7:00 p.m.

Prepared by: Cindy Lentz

Approved:

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (this “Memorandum”), is between Iowa Natural Heritage Foundation (the “Foundation”), an Iowa non-profit corporation, and Polk County Conservation Board (the “Board”) (the two parties together, the “Parties”), relative to the acquisition of the JC White Property located in Polk County, Iowa, and legally described as:

See Attached Exhibit A

Containing 281 acres, more or less (the “Property”).

This Memorandum is understood to be an expression of the intent of the Parties to attempt in good faith to negotiate and reach binding agreements on the matters discussed by this Memorandum.

The Board, at its _____, 2014 meeting, has agreed to purchase the Property from the Foundation under the terms of this Memorandum, but does not at this time have funds available to consummate such purchase. By virtue of its budget process, the Board expects to receive funds from Iowa Department of Natural Resources, REAP, Habitat Stamp Grants, revenue sharing or other sources which it will also use, upon receipt, to pay such Purchase Price.

In order to assist the Board in the purchase of the Property, the Parties agree to pursue good faith discussions and negotiations to draft and execute such agreements as may be necessary to finalize their mutual agreements as follows:

1. **Purchase by the Foundation.** The Foundation shall purchase the Property for no more than \$281,691.00 plus tax proration plus all closing costs.
2. **Holding of the Property.** The Foundation shall hold the Property to permit the Board time to obtain funding for repurchase through internal funds and Iowa DNR funds.
3. **Holding of Title.** The Foundation shall take title to the Property in its name. Under certain conditions, the Foundation may convey legal title to the Property to the Board in order to enable the Board to receive reimbursement from certain state or federal costs sharing programs.
4. **Repurchase by the Board.** The Board shall repurchase the Property from the Foundation at a time mutually agreed to by the Parties.
 - a. **Repurchase.** The Foundation will hold the Property for two years while the Board obtains the appropriate funding. Once funding is received, the Board shall repurchase the property for the original purchase price \$281,691.00 plus **all of the Foundation’s costs and expenses.** These expenses include, but are not limited to, *real estate taxes, interest (which begins accruing from the date of purchase), abstracting fees, recording fees, surveying costs, revenue stamps, attorney’s fees, and up to an additional \$2,000 of Foundation expenses associated with the acquisition of said property.*
 - b. **Alternative Resolution.** If after two years the Board has not been able to repurchase the Property or is not in the process of repurchasing the Property, the Foundation and the Board will meet to discuss a resolution. The Foundation and the Board will discuss the options available for resolving the funding complications and make a determination as to the continuing feasibility of the project. The Board shall send a letter detailing the resolution to the Foundation so that the Parties have a clear understanding of how they will move forward with the project. The Board also agrees that the Foundation reserves the right to sell the Property privately in the event an adequate resolution cannot be accomplished.
 - c. **Transfer of Rights.** Upon receiving full payment of the Purchase Price, the Foundation shall relinquish its rights under this Memorandum and convey all rights, title, and interest held by it in the Property to the Board by Corporate Warranty Deed, subject to the same conditions and restrictions, if any, as the Foundation received at the time it took title to the Property.

JC WHITE PROPERTY LEASE AGREEMENT

PARTIES

This lease agreement is between the Iowa Natural Heritage Foundation (INHF) acting as Landlord, whose address for the purpose of this lease is 505 Fifth Avenue, suite 444, Des Moines, IA 50309-2321 and the Polk County Conservation Board (PCCB) acting as Tenant, whose address for the purpose of this lease is 11407 NW Jester Park Drive, Granger, IA, 50109. PCCB enters this agreement under authority of Iowa Code Section 350.4(2).

LEASED PREMISES

INHF leases to PCCB the following described property (Leased Premises): See attached Exhibit A. The Leased Premises is a former quarry that was purchased by INHF for resale to PCCB.

TERM OF LEASE

This lease shall commence the date last signed below by authorized representatives of the parties and shall end on January 1, 2016, or on the date when Polk County acting through PCCB acquires title to the Leased Premises, whichever is sooner, both days inclusive. PCCB may terminate the lease without penalty. PCCB shall give INHF 30 days notice of its intent to terminate this lease. This lease may be terminated at any time by mutual agreement of the parties with no notice requirements or penalties.

PURPOSE OF LEASE AND USE OF LEASED PREMISES

The parties enter this lease to enable PCCB to manage the Leased Premises. Management shall include: any and all activities necessary to secure the Property and its boundaries. PCCB shall have the right and privilege of attaching, affixing, painting, or exhibiting signs on the Leased Premises, provided signs when taken down shall not damage the Leased Premises. Public access to the Leased Premises shall not be allowed.

LIMITATIONS ON ASSIGNMENT AND SUBLETTING

PCCB shall not otherwise sublet or assign use of any part of the Leased Premises without written approval from INHF, such approval not to be unreasonably withheld.

NO RENTAL FEE

There shall be no rental fee for this lease.

NO ALTERATION OF PURCHASE AGREEMENT

This lease agreement is not intended to alter the terms of the existing written agreement between the parties concerning the purchase of the Leased Premises.

POSSESSION

PCCB shall be entitled to possession on the first day of the term of this lease, and shall yield possession to INHF at the end of the lease term, except as herein otherwise expressly provided.

COVENANT OF QUIET ENJOYMENT

So long as PCCB performs and observes all the provisions of this lease, PCCB shall quietly enjoy the Leased Premises and have unobstructed access to said premises at all times.

NO LANDLORD'S DUTY OF CARE AND MAINTENANCE

INHF shall not be responsible for providing maintenance or repair of any structures on the Leased Premises.

TENANT'S DUTY OF CARE AND MAINTENANCE

PCCB will not permit or allow the Leased Premises to be damaged or depreciated in value, except for ordinary wear and tear, by any act or negligence of Tenant, its agents or employees.

OPERATING EXPENSES

PCCB shall be responsible for all labor costs and material costs involved in the management and maintenance of the Lease Premises, and all other services of any kind and nature that may be used in or upon the Leased Premises.

INSURANCE

PCCB shall be responsible for maintaining general liability insurance covering personal injury and property damage on the Leased Premises and provide evidence of such insurance to INHF upon request.

INDEMNITY

To the extent consistent with the Iowa Constitution and Iowa Municipal Tort Claims Act, PCCB will protect, indemnify and save harmless INHF from all loss, costs, damage and expenses occasioned by, or arising out of, any accident or other occurrence causing or inflicting injury or damage to any person or property on the Leased Premises.

LANDLORD'S RIGHT OF ACCESS

INHF personnel, accompanied by PCCB personnel, may enter the Leased Premises at any reasonable time for the purpose of inspecting Leased Premises.

SURRENDER OF PREMISES AT END OF TERM

PCCB agrees that upon the termination of this lease, it will surrender, yield up and deliver the Leased Premises in good condition.

NOTICE

Notices under this lease shall be in writing sent by U.S. Certified Mail and shall be deemed given upon receipt as evidenced by the U.S. Postal Service return receipt card, or if sent by overnight delivery by service, upon receipt as evidenced by the signature attained by the carrier.

CHOICE OF LAW AND FORUM

The terms and provisions of this lease shall be construed in accordance with the laws of the State of Iowa. All litigation or actions commenced in connection with this lease shall be brought in the State of Iowa.

SEVERABILITY

If any provision of this lease is held to be invalid or unenforceable, the remainder shall be valid and enforceable.

CONSTRUCTION

Words and phrases herein, including acknowledgement hereof, shall be construed as in the singular or plural number, and as masculine, feminine or neuter gender according to the context.

DOCUMENT EXECUTION

The undersigned hereby agree to the terms set forth herein and state that this lease is executed as of the day and year last indicated below, that there are no oral agreements that have not been reduced to writing in this lease, that there are not other moneys contingent upon or resulting from the execution of this lease, nor have any of the above been implied by or for any party to this lease.

**LANDLORD:
IOWA NATURAL HERITAGE FOUNDATION**

Joseph A. McGovern, President

Date

**TENANT:
POLK COUNTY CONSERVATION BOARD**

The undersigned states that he was authorized to execute this lease agreement on behalf of the Polk County Conservation Board by majority vote of the Polk County Conservation Board at its regular meeting held the _____ day of **April, 2014**.

Jim Cataldo, Chair

Date

Leading you Outdoors

ENVIRONMENTAL EDUCATION

ANNUAL REPORT

2012-2013



Staff:

Patrice Petersen-Keys - Environmental Education Coordinator

Heidi Anderson – Naturalist

Joe Boyles – Naturalist

Lori Foresman-Kirpes – Naturalist

Lewis Major – Naturalist

Rebekah Beall – Seasonal Naturalist

YEAR AT A GLANCE

During FY 2012-13, the environmental education staff connected with various audiences for a total of 43,145 hours.

	Programs	Participants	Hours of Programming	Contact Hours
School	1,125	23,006	364	26,531
Family	81	3,391	75	3,197
Adult	66	2,407	280	8,238
Youth	197	4,019	134	3,911
Camps	5	69	136	1,268
Totals	1,474	32,892	989	43,145

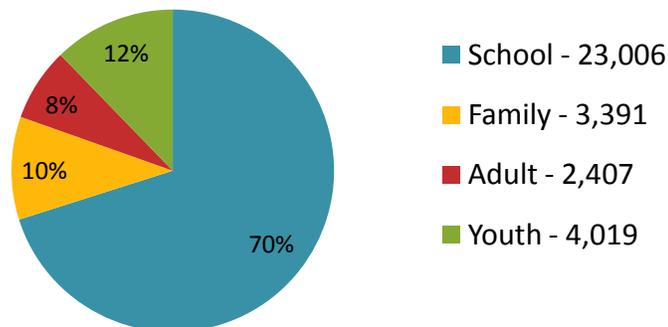


Hands on learning

Summer camps provide a great way to spend quality time connecting youth to the outdoors. A variety of camps offer opportunities for youth ages 6-14.

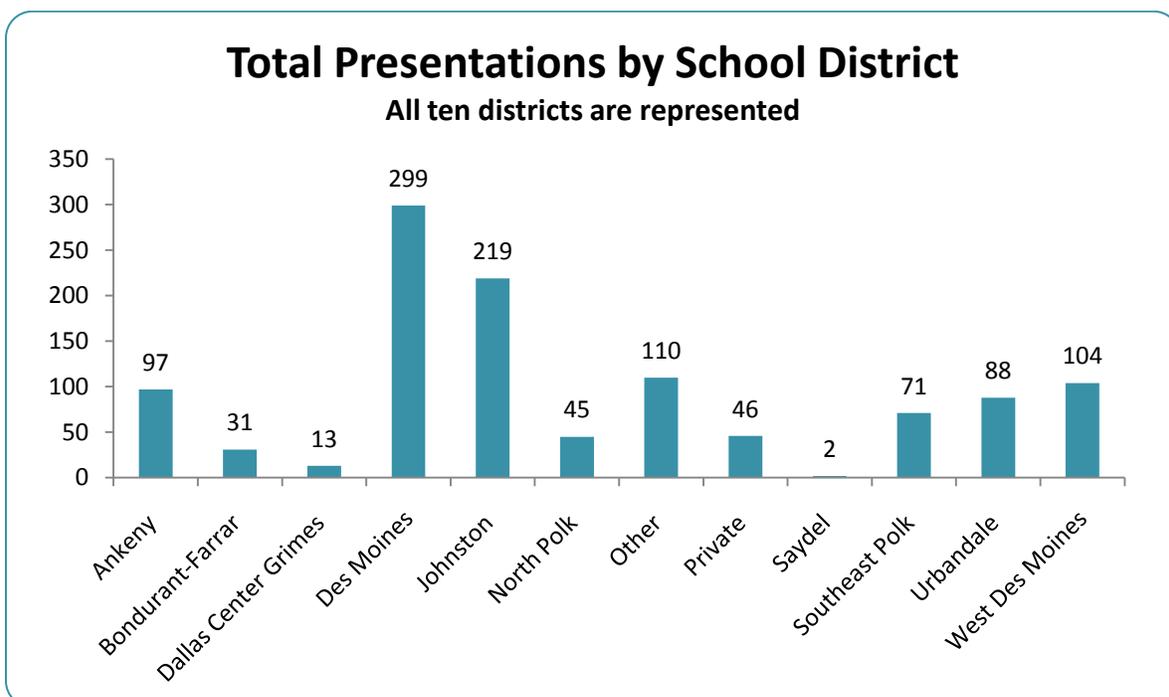
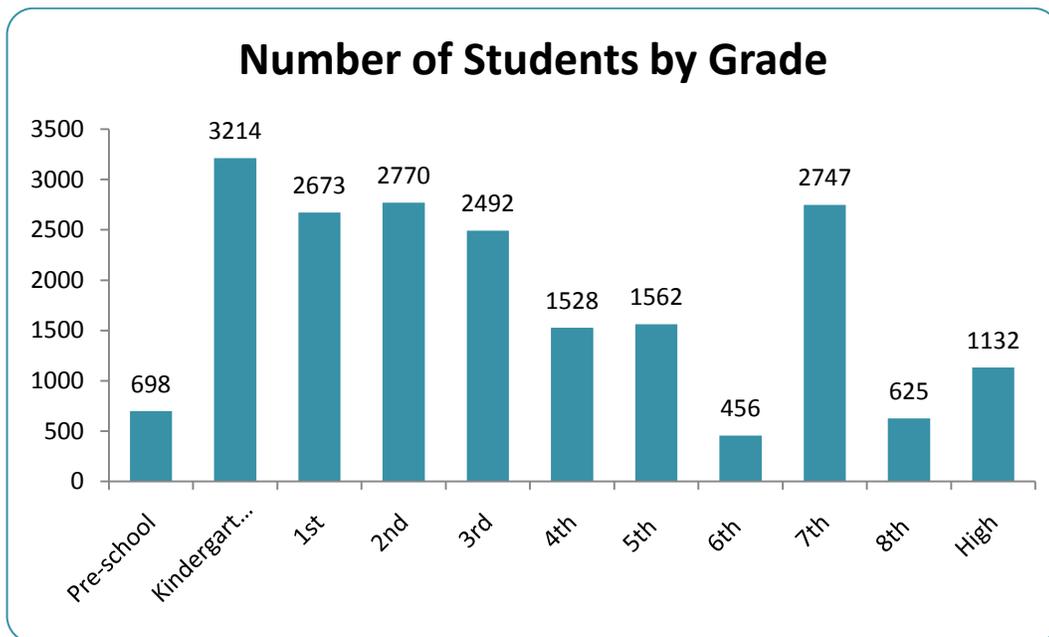
I just wanted to say how much my son enjoyed your camp and how welcome you made all the kids feel. We did LOTS of activities this summer but I would have to say this was on top of our list for my son. It was educational and a fun week for him. - Hope Paine

32,892 Total Program Participants



SCHOOL PROGRAMS

School programs are a major focus of our educational program. During the past year, we have worked to align our classroom programs and field trips with Iowa Core Science Standards. This allows teachers to more easily justify a field trip experience. In the past 5 years, we have placed a greater emphasis on getting middle and high school students into the outdoors. Seventh grade is currently the third largest grade level we program for.



"Other" includes home school groups and schools outside Polk County

SCHOOL FIELD TRIPS

During field trips, students take part in hands-on learning. Older students may participate in invasive species removal while younger students enjoy discovering what “creatures” live in a pond or under a log.



Students have fun while helping remove invasive species.

Hands down best field trip my kids have ever been on! We went a year ago and still talk about it. Thank you PCC for being so awesome, putting in the work to make all of your education programs amazing.

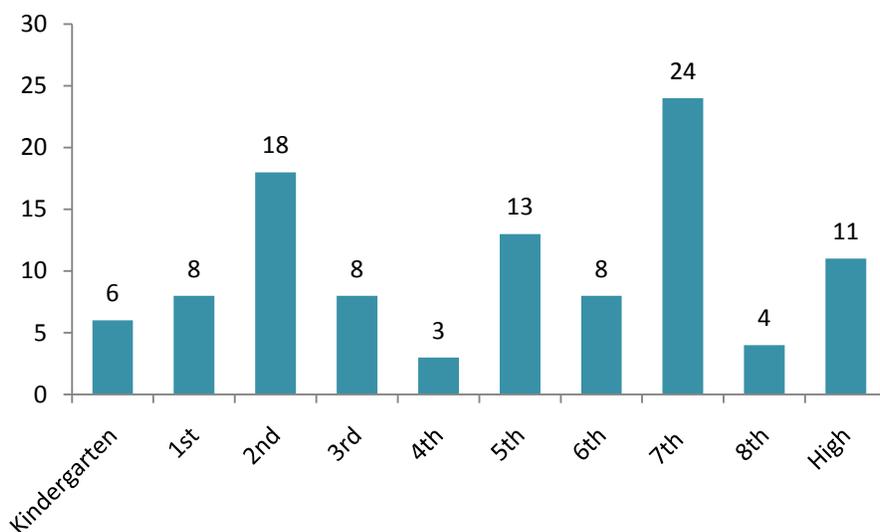
– Gillian Landers Wilder



Catching critters is a great way to learn about habitats and water quality.

A total of 103 field trips, involving 688 programs and 8,242 students, were conducted during the 2012/13 school year. Naturalists provided the largest number of field trips to 7th grade students. All major Polk County Conservation parks were used for programming, with Jester Park used most frequently.

Number of Field Trips by Grade



PUBLIC PROGRAMS

We offer a wide variety of public (open to everyone) programs.



Hikes are popular for all ages.

Family programs

72 family public programs were offered in FY 12/13. Family programs are usually free. Some programs take place indoors like spiders, mammals of Iowa, or animal winter survival. Other programs include exploration and discovery and take place in our parks and trails. These programs may be a nature hike, stargazing, or owl prowl. Over the years, our Night Hikes have become increasingly popular sometimes exceeding 300 people! To provide a better experience, we decided to limit program attendance and charge a small fee. The quantity of people attending the program decreased but the quality increased.

Adult programs

Many of these programs involve teaching an outdoor skill. Warm weather programs include canoeing, geocaching, and kayaking. Winter programming includes snowshoeing, cross country skiing, and kayaking in a heated pool! Many participants want to play outdoors but don't know how. Polk County Conservation is one of the few organizations in the Des Moines Metro Area that provides these services.



Adult kayaking classes are held year round.

Special Public Programming

- Continued growth of OWLS (Older Wiser Livelier Seniors) monthly program
- Conducted seven eco-bus tours, each with a waiting list
- Led two outdoor skill adventure trips for adults
- Presented nine Nature's Story Hour and Nature Playdates in various PCC parks
- Hosted weekly music in the park at the Jester Park Amphitheater from Memorial to Labor Day
- Co-sponsored Nature Friends, parent/child program, with West Des Moines Park and Recreation and Des Moines Izaak Walton League



Bus trip participants enjoyed their visit to Madison County.

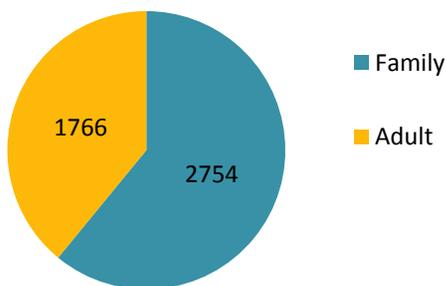
PUBLIC PROGRAMS

Special Events

2,667 people attended special events. These events often involve partnerships and have multiple programs taking place at one time. Event partners are in parentheses.

- Metro Arts Jazz in July at Jester Park (Metro Arts)
- Amazing Prairie Festival at Chichaqua Bottoms Greenbelt
- Iowa Outdoor Expo at Des Moines Izaak Walton League (Iowa DNR and Des Moines Izaak Walton League)
- Youth Waterfowl Fun Day at Chichaqua Bottoms Greenbelt (Iowa DNR and Ducks Unlimited)
- Walk for Wildlife at Jester Park (Greater Des Moines Volkssport Association)
- Do More Outdoors at Thomas Mitchell and Easter Lake Park (Unity Point Health – Des Moines)
- Bald Eagle Watch at Jester Park/Saylorville Lake (Army Corps of Engineers – Saylorville Lake)
- Senior Fishing Derby at Easter Lake Park (Polk County Senior Services)
- Earth Day in the Junction at Valley Junction (Historic Valley Junction Foundation and City of West Des Moines)
- Des Moines River Float (Des Moines Parks and Recreation and Central Iowa Paddlers)

**Public Program
Attendance - 4,520
people total**



Participants learn about camping at the summer Do More Outdoors Program.

ANNUAL HIGHLIGHTS

Social Media

Social media allows us an easy way to stay connected to the public. New this year was the addition of Twitter, Pinterest, and the PCC Blog. The data below reflects the ever increasing number of methods and users.

- Twitter followers - 158
- Facebook followers – 1,146
- Pinterest followers - 113
- E-Newsletter subscribers – 7,123
- YouTube total views – 1,092
- Blog, average monthly read - 411
- Guide by Cell, prompts dialed – 3,493
- Guide by Cell, new dialers – 2,070
- QR (Quick Response) code views - 480



Example of QR code, scan to see video of Jester Park Osprey.



Foresman-Kirpes receiving tourism award

Awards and Recognitions

- Lori Foresman-Kirpes, Naturalist, was recognized as an Individual Friend of Tourism award winner by The Iowa Tourism Office and the Travel Federation of Iowa for her efforts with park interpretation and eco-bus tour leadership.
- Iowa Tourism Award nomination for the Jester Park Elk and Bison Educational Plaza and Natural Playscape complex
- Outstanding Print Media Award from IAN (Iowa Association of Naturalists)/ICEC (Iowa Conservation Education Coalition) for Nature News - 2012

Special Projects

- Maintain and update 56 Guide by Cell messages and 22 QR codes
- Provide 11 Park Packs for free check out to families and youth groups
- Produce 12 Do More Outdoors videos with financial support from Unity Point Health – Des Moines
- Write bi-monthly Ask the Naturalist news columns in the Bull's Eye Newspaper and Polk County Senior Bulletin
- Jester Park Natural Playscape and Elk/Bison Education Plaza maintenance
- Jester Park bird blind maintenance
- Edit Nature News

*This was our first Park Pack & opening it was like Christmas. Our family went on a couple bird watching hikes and stopped to draw birds. We went to the park behind the art center and sat in the viewing area in wetland. –
The Stacy's*

ANNUAL HIGHLIGHTS

Conferences Presentation:

- Iowa Parks and Recreation Annual Statewide Conference on “Nature programming in the Parks”
- Iowa Tourism Annual Statewide Conference on promoting destination areas in the Polk County Conservation Park System
- National Association for Interpretation, Region V Workshop on the Jester Park Educational Plaza
- Iowa Association of Naturalist Workshop on Sharpening your Fundraising Skills

Outreach

- 28 ICN (Iowa Communications Network) presentations viewed by 2,143 students across the state
- Orienteering and survival presentations at OJ (Outdoor Journey) for Girls. This program introduces 12-15 year old girls to outdoor skills
- Taught a variety of outdoor skills at BOW (Becoming an Outdoors Woman) for the past 20 years
- “Mysteries of the Castle” at the Salisbury House, a family friendly day filled with education and fun
- Iowa State University “Taking the Road Less Traveled” on careers in conservation sponsored by the Women in Science and Engineering
- Assisted nine local libraries with reading programs
- Spoke about PCC parks and programs to Ray Society (promotes lifelong learning)
- Sponsored the Polk County Master River Stewards program



Teaching fire building at a BOW survival skills class

Media Relations

- IPTV featured the 2012 “Lavender and Loess” motor coach trip on “Iowa Simple Pleasures”
- IPTV featured Jester Park and the Natural Playscape on “Iowa Simple Pleasures” and “Iowa Outdoors”
- WHO-TV – Meagan Reuther’s “Green Hour” featured playing outdoors and Polk County Conservation Park Packs
- Promoted Polk County Conservation parks and programs on WHO Radio “Sportsmen Notebook”
- City Spotlight with Mayor Frank Cownie promoting PCC parks, trails and the Water and Land Legacy Bond

Grants Received

- A LAWCON (Land and Water Conservation Fund) grant for \$120,000 was awarded for the Fort Des Moines Park Outdoor Classroom

2013- 2014 Revenue Budget

- as of 03/31/14 (75% of budget year expired)

UNIT #	UNIT	Revenue Budget	Total Revenues Received	Balance Due	%
General - Fund 1					
0212	Infrastructure	\$ -	\$ -	\$ -	0.0%
0213	Equipment	\$ 4,000	\$ 7,697	\$ (3,697)	192.4%
6006	Environmental Ed	\$ 55,000	\$ 46,135	\$ 8,865	83.9%
6009	Natural Resources	\$ 176,300	\$ 69,490	\$ 106,810	39.4%
6101	Administration	\$ 109,100	\$ 188,871	\$ (79,771)	173.1%
6103	Community Outreach	\$ -	\$ -	\$ -	0.0%
6104	Conservation Grants	\$ -	\$ 283,292	\$ (283,292)	0.0%
6110	Parks Advocacy Unit	\$ 466,000	\$ 265,348	\$ 200,653	56.9%
6119	Construction/Maint.	\$ -	\$ 135	\$ (135)	0.0%
6124	Equestrian Center	\$ 311,000	\$ 206,193	\$ 104,807	66.3%
Sub-Total - General Fund 1		\$ 1,121,400	\$ 1,067,160	\$ 54,240	95.2%
REAP - Fund 26					
0211	Resource Enhancement	\$ 103,200	\$ 161,494	\$ (58,294)	156.5%
Reserve - Fund 50					
0210-0214	Special Projects	\$ -	\$ 116,264	\$ (116,264)	#DIV/0!
Bond - Fund 51					
0210	Water & Land Dev & Trails	\$ 1,100,000	\$ 1,044,257	\$ 55,743	0.0%
Grand Total - Conservation		\$ 2,324,600	\$ 2,389,175	\$ (64,575)	102.8%

2013- 2014 Expense Budget

- as of 03/31/14 (75% of budget year expired)

UNIT #	UNIT	Expense Budget	Total Expended	Balance Remaining	% Expended
General - Fund 1					
0212	Infrastructure	\$ -	\$ -	\$ -	#DIV/0!
0213	Equipment	\$ 158,500	\$ 110,119	\$ 48,381	69.5%
6006	Environmental Ed	\$ 373,691	\$ 294,048	\$ 79,643	78.7%
6009	Natural Resources	\$ 738,882	\$ 546,397	\$ 192,485	73.9%
6101	Administration	\$ 955,972	\$ 745,985	\$ 209,987	78.0%
6103	Community Outreach	\$ 207,048	\$ 170,349	\$ 36,699	82.3%
6104	Conservation Grants	\$ -	\$ 9,212	\$ (9,212)	#DIV/0!
6110	Parks Advocacy Unit	\$ 468,059	\$ 348,452	\$ 119,607	74.4%
6119	Construction/Maint.	\$ 1,067,239	\$ 864,620	\$ 202,619	81.0%
6124	Equestrian Center	\$ 409,939	\$ 346,380	\$ 63,559	84.5%
Sub-Total - General Fund 1		\$ 4,379,330	\$ 3,435,562	\$ 943,768	78.4%
General Supplemental - Fund 2					
All Units	Benefits (IPERS/FICA/Ins, Etc.)	\$ 1,003,097	\$ 729,301	\$ 273,796	72.7%
Risk Management - Fund 3					
6100	Insurance,Med., Work. Comp.	\$ 96,300	\$ 83,654	\$ 12,646	86.9%
REAP - Fund 26					
0211	Resource Enhancement	\$ 147,225	\$ 93,619	\$ 53,606	63.6%
Reserve - Fund 50					
0210-0214	Trails, Special Projects	\$ 499,200	\$ 16,878	\$ 482,322	3.4%
Bond - Fund 51					
0210	Water & Land Dev & Trails	\$ 7,130,000	\$ 9,593,605	\$ (2,463,605)	134.6%
Grand Total - Conservation		\$ 13,255,152	\$ 13,952,619	\$ (697,467)	105.3%

PCWLL EXPENDITURES AS OF :

March 31, 2014

SUB-LEDGER PROJECT	ANTICIPATED COSTS		CONSTRUCTION COSTS		ENGINEERING COSTS		ACTUAL CONSTRUCTION EXPENDITURES		ACTUAL ENGINEERING EXPENDITURES		ACTUAL MISCELLANEOUS EXPENDITURES		ACTUAL GRANT REVENUES AND DONATIONS		ACTUAL COSTS TO DATE		ACTUAL BALANCE REMAINING	
	CY2013 & 2014		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED	
C05-R003 GAY LEA WILSON TRAIL CONNECTION (DSM-ANKENY)	\$ 185,600	\$ 787,580	\$ 254,644	\$ 754,580	\$ 77,032	\$ -	\$ (782,213)	\$ 49,400	\$ 136,200									
C06-6134 CBG SHAW ACQUISITION	\$ 430,915	\$ -	\$ -	\$ -	\$ -	\$ 689,775	\$ (258,860)	\$ 430,915	\$ -									
C08-6142 JESTER PARK CABINS	\$ 525,000	\$ -	\$ -	\$ 568,947	\$ -	\$ -	\$ -	\$ 568,947	\$ (43,947)									
C11-6205 CVT CONNECTOR-BROADWAY TO GLW	\$ 36,818	\$ -	\$ 252,751	\$ -	\$ 95,536	\$ -	\$ -	\$ 95,536	\$ (58,718)									
C12-6208 FDM OUTDOOR CLASSROOM	\$ 11,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,201									
C12-6213 CBG WELL REPLACEMENT	\$ 90,000	\$ 71,746	\$ -	\$ 71,746	\$ 150	\$ 1,963	\$ -	\$ 73,859	\$ 16,141									
C12-6214 CBG OBSERVATION DECK	\$ 77,700	\$ -	\$ 8,300	\$ 72,560	\$ 7,055	\$ -	\$ -	\$ 79,615	\$ (1,915)									
C12-6219 JP EQUIPMENT MAINTENANCE BLDG RELOCATION	\$ 450,000	\$ -	\$ -	\$ 251,217	\$ -	\$ -	\$ -	\$ 251,217	\$ 198,783									
C12-6219 EC IMPROVEMENTS	\$ -	\$ -	\$ -	\$ 9,553	\$ 1,118	\$ -	\$ -	\$ 10,671	\$ (10,671)									
C12-6220 4-MILE CREEK BANK STABILIZATION	\$ 340,725	\$ -	\$ 22,500	\$ -	\$ 20,309	\$ -	\$ -	\$ 20,309	\$ 320,416									
C12-6221 JP CONSERVATION CENTER	\$ 2,404,200	\$ -	\$ 729,922	\$ -	\$ 311,599	\$ 2,662	\$ (130)	\$ 314,131	\$ 2,090,069									
C12-6222 CBG MASTER PLAN	\$ 106,000	\$ -	\$ 98,368	\$ -	\$ 66,501	\$ -	\$ -	\$ 66,501	\$ 39,499									
C12-6223 ACKELSON TRAIL PHASE I (fkn EL Trail Phase I)	\$ 1,129,100	\$ 903,781	\$ 175,496	\$ 903,781	\$ 175,496	\$ 1,255	\$ -	\$ 1,080,533	\$ 48,568									
C12-6224 ACKELSON TRAIL PHASE II (fka EL Trail Phase II)	\$ 141,013	\$ -	\$ 208,333	\$ -	\$ 125,400	\$ -	\$ -	\$ 125,400	\$ 15,613									
C12-6225 ACKELSON TRAIL PHASE III (fka EL Trail Phase III)	\$ -	\$ -	\$ 159,534	\$ -	\$ 555	\$ -	\$ -	\$ 555	\$ (555)									
C12-6226 FDM POND IMPROVEMENTS & SEDIMENT BASIN	\$ 854,903	\$ 682,456	\$ 128,971	\$ 318,769	\$ 119,126	\$ 20,825	\$ -	\$ 458,720	\$ 396,183									
C12-6227 FDM PARK IMPR-SHELTER/TRAILS/PENINSULA	\$ 81,179	\$ -	\$ 57,600	\$ -	\$ 49,463	\$ -	\$ -	\$ 49,463	\$ 31,716									
C12-6228 JP PARK IMPROVEMENTS-CAMP AREA #2 ELECTRIC	\$ 410,000	\$ 339,428	\$ 29,200	\$ 310,434	\$ 27,360	\$ 11,569	\$ -	\$ 349,363	\$ 60,637									
C12-6229 HTT CONNECTOR TO GLW (fka Neal Smith)	\$ 9,800	\$ -	\$ 9,800	\$ -	\$ 9,800	\$ -	\$ -	\$ 9,800	\$ -									
C12-6230 TM CAMP CREEK STABILIZATION	\$ 1,097,465	\$ 876,665	\$ 194,600	\$ 548,980	\$ 187,314	\$ 113	\$ -	\$ 736,407	\$ 361,058									
C12-6231 TM PARK IMPROVEMENTS INCLUDING SHOWER HOUSE	\$ 119,000	\$ -	\$ 53,200	\$ -	\$ 26,413	\$ 226	\$ (1,205)	\$ 25,434	\$ 93,566									
C12-6232 YB PARK IMPROVEMENTS	\$ 87,000	\$ -	\$ 46,650	\$ -	\$ 32,404	\$ 113	\$ -	\$ 32,518	\$ 54,482									
C12-6233 TRAIL IMPROVEMENTS ALL AREAS	\$ 100,000	\$ -	\$ 12,000	\$ 11,225	\$ 12,000	\$ 3	\$ -	\$ 23,228	\$ 76,772									
C12-6234 JP ENTRANCE RELOCATION	\$ 586,000	\$ 223,100	\$ 73,100	\$ 259,197	\$ 69,743	\$ 2,153	\$ -	\$ 331,093	\$ 254,907									
C12-6235 CBG WOOSLEY PROPERTY-NO SALE APPRAISAL ONLY	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -									
C12-6236 CBG MENDENHALL ACQUISITION	\$ 676,267	\$ -	\$ -	\$ -	\$ -	\$ 676,267	\$ -	\$ 676,267	\$ 0									
C12-6237 CXT VAULT TOILETS	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 64,133	\$ -	\$ 64,133	\$ 10,867									
C12-6238 CBG WETLANDS DESIGN	\$ 104,476	\$ -	\$ 86,476	\$ -	\$ 67,121	\$ -	\$ -	\$ 67,121	\$ 37,355									
C12-6239 YB DAM REPAIRS	\$ 797,000	\$ 674,382	\$ 112,525	\$ -	\$ 96,080	\$ 944	\$ -	\$ 97,024	\$ 699,976									
C12-6240 BEAVER CREEK LAND ACQUISITION	\$ 93,469	\$ -	\$ -	\$ -	\$ 457	\$ 93,012	\$ -	\$ 93,469	\$ 0									
C12-6242 ROAD & PARKING LOT RESURFACING ALL AREAS	\$ 200,000	\$ -	\$ -	\$ 195,951	\$ -	\$ -	\$ -	\$ 195,951	\$ 4,049									
C12-6243 CAMP CREEK-MILLER/RIST LAND ACQUISITION	\$ 342,197	\$ -	\$ -	\$ -	\$ -	\$ 342,197	\$ -	\$ 342,197	\$ -									
C12-6244 CBG AIRPORT 16 ACQUISITION	\$ 75,588	\$ -	\$ -	\$ -	\$ -	\$ 75,588	\$ -	\$ 75,588	\$ -									

PCWLL EXPENDITURES AS OF :

March 31, 2014

SUB- LEDGER PROJECT	ANTICIPATED COSTS		CONSTRUCTION COSTS		ENGINEERING COSTS		ACTUAL CONSTRUCTION EXPENDITURES		ACTUAL ENGINEERING EXPENDITURES		ACTUAL MISCELLANEOUS EXPENDITURES		ACTUAL GRANT REVENUES AND DONATIONS		ACTUAL COSTS TO DATE		ACTUAL BALANCE REMAINING	
	CY2013 & 2014		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED		CONTRACTED	
C12-6245 YB ALITZ PROPERTY ACQUISITION	\$ 298,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,950	\$ -	\$ 0
C12-6246 CBG FREELAND LAND ACQUISITION	\$ 204,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,437	\$ -	\$ -
C12-6247 CBG AIRPORT 60 LAND ACQUISITION	\$ 238,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 238,687	\$ -	\$ -
C12-6248 CBG EVERLY PROPERTY-NO SALE APPRAISAL ONLY	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -
C12-6249 BROWN'S WOODS TRAILHEAD IMPROVEMENTS	\$ 90,700	\$ -	\$ -	\$ 21,813	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ 26,915	\$ -	\$ 63,785
C12-6250 YB PREIST PROPERTY ACQUISITION	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -
C12-9999 MISC MINOR IMPROVEMENTS	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,150	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ 20,193	\$ -	\$ 79,807
C13-6251 OVERALL PROGRAM MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 35,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,551	\$ -	\$ 4,450
C12-9999 CONSTRUCTION EQUIPMENT & SUPPLIES	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,434	\$ -	\$ -	\$ -	\$ -	\$ 263,434	\$ -	\$ 6,566
C13-6252 EL LODGE CONSTRUCTION	\$ 35,000	\$ -	\$ -	\$ -	\$ 4,850	\$ -	\$ -	\$ -	\$ -	\$ 5,180	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,180	\$ -	\$ 29,820
C13-6253 TM ACCESSIBLE TRAIL AROUND POND	\$ 175,000	\$ 66,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,251	\$ -	\$ -	\$ 1,940	\$ -	\$ -	\$ -	\$ -	\$ 68,191	\$ -	\$ 106,809
C13-6254 TM OVERLIN PROPERTY ACQUISITION	\$ 74,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,257	\$ -	\$ -	\$ -	\$ -	\$ 74,257	\$ -	\$ -
C13-6255 MALLY'S STREAMBANK STABILIZATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ (400)
C13-6256 PCWLL PUBLIC AWARENESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 863	\$ -	\$ -	\$ -	\$ -	\$ 863	\$ -	\$ (863)
C13-6258 NATURAL AREA RESTORATIONS	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,481	\$ -	\$ -	\$ -	\$ -	\$ 8,481	\$ -	\$ 11,519
C13-6259 JP CAMP STORE	\$ -	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ (1,050)
C13-6261 ANKENY HTT EXTENTION TO DSM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,258,599	\$ -	\$ -	\$ -	\$ -	\$ 2,258,599	\$ -	\$ (2,258,599)
C13-6263 MALLY'S CVT & GLW TRAIL CONNECTOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ (1,100)
EL COVERED BRIDGE IMPROVEMENTS	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
EL SILTATION DIKES AND DREDGING	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
EL RAIN GARDENS	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
LAND ACQUISITIONS	\$ 672,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672,333
UP ANKENY-HTT CONNECTOR-ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GLW TRAIL CONNECTION TO MALLY'S	\$ 33,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,800
	\$ 13,969,680	\$ 4,625,395	\$ 2,748,070	\$ 4,365,005	\$ 1,646,461	\$ 5,336,493	\$ (1,042,408)	\$ 10,305,551	\$ 3,664,129									