

STATISTICAL SECTION

The statistical section of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information say about the County's overall financial health.

Financial Trends - These schedules contain trend information to show how the County's financial performance and well being have changed over time.

Revenue Capacity - These schedules contain information to assess the County's most significant local revenue sources, the property tax.

Debt Capacity - These schedules present information to assess the affordability of the County's current level of outstanding debt and the County's ability to issue additional debt in the future.

Demographic and Economic Information - These schedules offer demographic and economic indicators to show the environment within which the County's financial activities take place.

Operating Information - These schedules contain service and infrastructure data to show how the information in the County's financial report relates to the services the County provides and the activities it performs.

Source: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual report for the relevant year.

POLK COUNTY, IOWA

**Net Position by Component
Last Ten Fiscal Years
(accrual basis of accounting)**

	Fiscal Year			
	2010	2011	2012	2013
Governmental activities:				
Net investment in capital assets	\$ 73,411,073	\$ 70,770,518	\$ 72,748,920	\$ 75,133,663
Restricted	4,843,618	5,726,045	3,281,414	5,923,114
Unrestricted	26,911,739	21,606,897	17,192,311	22,900,184
Total governmental activities net position	\$ 105,166,430	\$ 98,103,460	\$ 93,222,645	\$ 103,956,961
Business-type activities:				
Net investment in capital assets	\$ 170,445,639	\$ 240,462,094	\$ 237,474,012	\$ 228,985,935
Restricted	521,536	518,126	769,038	362,825
Unrestricted	17,105,354	21,991,857	24,470,612	27,365,867
Total business-type activities net position	\$ 188,072,529	\$ 262,972,077	\$ 262,713,662	\$ 256,714,627
Primary government:				
Net investment in capital assets	\$ 243,856,712	\$ 311,232,612	\$ 310,222,932	\$ 304,119,598
Restricted	5,365,154	6,244,171	4,050,452	6,285,939
Unrestricted	44,017,093	43,598,754	41,662,923	50,266,051
Total primary government net position	\$ 293,238,959	\$ 361,075,537	\$ 355,936,307	\$ 360,671,588

Note: Net position was affected due to the implementation of GASB Statement 68 in fiscal year 2015.

Note: Net position was affected due to the implementation of GASB Statement 75 in fiscal year 2018.

Fiscal Year					
2014	2015	2016	2017	2018	2019
\$ 75,766,185	\$ 79,649,467	\$ 95,782,354	\$ 112,687,170	\$ 126,040,376	\$ 141,619,244
20,238,049	13,961,534	6,856,842	6,845,261	5,186,531	8,649,668
18,315,610	(11,863,296)	(6,663,345)	6,624,617	19,475,079	31,904,684
<u>\$ 114,319,844</u>	<u>\$ 81,747,705</u>	<u>\$ 95,975,851</u>	<u>\$ 126,157,048</u>	<u>\$ 150,701,986</u>	<u>\$ 182,173,596</u>
\$ 227,164,549	\$ 227,920,658	\$ 210,891,115	\$ 195,501,228	\$ 187,999,398	\$ 261,586,814
398,723	683,568	892,818	862,445	895,917	619,985
23,792,875	23,032,612	29,905,022	40,943,677	45,181,140	48,925,819
<u>\$ 251,356,147</u>	<u>\$ 251,636,838</u>	<u>\$ 241,688,955</u>	<u>\$ 237,307,350</u>	<u>\$ 234,076,455</u>	<u>\$ 311,132,618</u>
\$ 302,930,734	\$ 307,570,125	\$ 306,673,469	\$ 308,188,398	\$ 314,039,774	\$ 403,206,058
20,636,772	14,645,102	7,749,660	7,707,706	6,082,448	9,269,653
42,108,485	11,169,316	23,241,677	47,568,294	64,656,219	80,830,503
<u>\$ 365,675,991</u>	<u>\$ 333,384,543</u>	<u>\$ 337,664,806</u>	<u>\$ 363,464,398</u>	<u>\$ 384,778,441</u>	<u>\$ 493,306,214</u>

POLK COUNTY, IOWA

Changes in Net Position

Last Ten Fiscal Years

(accrual basis of accounting)

	Fiscal Year			
	2010	2011	2012	2013
Expenses:				
Governmental activities:				
Public safety and legal services	\$ 65,461,987	\$ 68,350,314	\$ 67,744,452	\$ 68,677,335
Physical health and social services	39,210,142	41,244,404	37,511,827	34,703,552
Mental health	53,427,113	50,553,729	59,804,417	22,325,002
County environment and education	15,457,101	14,837,634	13,238,065	12,768,084
Roads and transportation	17,634,649	22,090,050	18,363,729	18,338,223
Governmental services to residents	7,032,880	7,118,535	7,242,640	7,077,482
Administration	29,386,862	30,581,581	33,049,043	28,625,011
Interest on long-term debt	4,250,122	4,206,456	4,169,828	5,313,966
Total governmental activities expenses	231,860,856	238,982,703	241,124,001	197,828,655
Business-type activities:				
Air Quality	990,754	1,079,530	1,173,421	1,218,911
Sanitary Sewer	1,431,082	1,056,837	948,773	788,708
Prairie Meadows Racetrack/Casino	7,586,351	9,083,738	10,402,872	11,052,660
Conservation Enterprises	65,896	42,543	41,911	47,968
Hamilton Urban Drainage District	330,924	411,290	684,977	263,778
Iowa Events Center	22,425,073	20,735,311	22,844,444	24,891,371
Urban Sewer	212,936	205,105	196,872	277,454
Community Based Case Management	-	-	-	-
Iowa Tax & Tags	-	-	60,282	211,165
Total business-type activities expenses	33,043,016	32,614,354	36,353,552	38,752,015
Total government expenses	\$ 264,903,872	\$ 271,597,057	\$ 277,477,553	\$ 236,580,670
Program revenues:				
Governmental activities:				
Charges for services:				
Public safety and legal services	\$ 14,486,324	\$ 13,788,614	\$ 13,041,721	\$ 14,325,269
Physical health and social services	1,030,279	1,185,162	1,418,367	1,236,642
Mental health	7,622,337	7,756,232	9,390,080	10,376,168
County environment and education	1,413,568	1,411,631	1,865,141	1,809,500
Roads and transportation	524,657	473,411	470,974	420,451
Governmental services to residents	6,339,744	6,259,696	6,900,219	7,488,249
Administration	1,221,884	1,658,836	1,598,869	1,900,040
Interest on long-term debt	40,099	9,946	14,487	54,200
Operating grants and contributions	57,647,553	55,560,468	55,514,496	23,227,618
Capital grants and contributions	263,289	392,162	700,644	1,902,755
Total governmental activities program revenues	90,589,734	88,496,158	90,914,998	62,740,892
Business-type activities:				
Charges for services:				
Air Quality	245,178	254,186	270,256	294,919
Sanitary Sewer	1,115,130	558,604	884,718	868,268
Prairie Meadows Racetrack/Casino	27,847,963	27,084,294	26,393,924	26,000,000
Conservation Enterprises	235,021	191,808	209,111	194,267
Hamilton Urban Drainage District	123,320	140,369	120,850	141,121
Iowa Events Center	11,469,014	8,982,061	12,542,142	10,990,697
Iowa Tax & Tags	-	-	7,502	337,895
Operating grants and contributions	782,285	827,478	1,304,873	963,837
Capital grants and contributions	938,748	76,576,666	723,977	128,250
Total business-type activities program revenues	42,756,659	114,615,466	42,457,353	39,919,254
Total government program revenues	\$ 133,346,393	\$ 203,111,624	\$ 133,372,351	\$ 102,660,146

Fiscal Year						
2014	2015	2016	2017	2018	2019	
\$ 71,564,875	\$ 69,683,428	\$ 72,778,579	\$ 73,081,038	\$ 78,520,169	\$ 83,348,793	
35,070,940	35,364,307	37,352,964	38,587,870	40,425,914	42,640,579	
24,158,157	28,533,670	25,906,010	20,756,146	21,978,560	24,067,294	
13,923,732	13,510,577	14,719,318	15,252,013	16,879,257	18,610,621	
19,312,228	18,860,843	21,057,936	17,130,748	19,694,797	18,066,871	
7,129,232	7,344,942	7,974,904	8,053,559	8,411,110	8,489,741	
28,335,206	32,774,134	32,949,752	37,599,287	38,473,412	44,075,188	
5,846,733	3,882,745	5,286,682	5,192,766	5,760,430	5,053,602	
205,341,103	209,954,646	218,026,145	215,653,427	230,143,649	244,352,689	
1,154,638	1,219,921	1,180,789	1,275,213	1,345,230	1,222,773	
726,280	1,365,289	6,450,974	1,609,984	1,772,545	1,712,523	
10,167,216	11,602,938	10,602,938	10,602,938	10,602,938	12,154,762	
40,327	170,279	191,492	98,970	488,317	460,606	
270,242	294,484	400,587	598,185	496,291	481,026	
24,405,542	25,689,294	29,382,506	27,350,775	27,469,180	28,041,271	
313,883	94,523	88,586	68,475	85,705	72,663	
-	-	1,592,258	6,759,608	3,994,485	-	
295,583	350,977	349,629	389,877	453,119	464,909	
37,373,711	40,787,705	50,239,759	48,754,025	46,707,810	44,610,533	
\$ 242,714,814	\$ 250,742,351	\$ 268,265,904	\$ 264,407,452	\$ 276,851,459	\$ 288,963,222	
\$ 13,781,722	\$ 13,176,295	\$ 14,045,975	\$ 16,245,042	\$ 18,787,052	\$ 20,313,908	
1,042,590	1,036,902	1,078,182	1,272,939	1,216,522	1,427,520	
6,890,136	7,029,275	4,113,979	2,249,219	5,957,472	5,692,061	
1,834,621	1,879,130	2,057,031	2,299,210	2,148,206	2,009,876	
483,746	941,450	552,046	566,585	630,431	796,889	
7,285,121	7,273,173	8,058,455	8,381,909	8,636,445	8,488,177	
1,932,024	1,794,169	1,748,225	1,678,242	2,527,924	1,746,943	
49,843	51,062	49,385	38,474	53,444	54,503	
29,067,248	26,488,420	21,941,825	22,040,570	21,811,485	21,242,714	
262,332	2,919,497	6,129,377	10,987,863	9,969,031	12,493,459	
62,629,383	62,589,373	59,774,480	65,760,053	71,738,012	74,266,050	
348,214	346,417	367,062	376,783	380,689	392,685	
826,236	966,901	787,032	1,051,006	984,610	1,252,629	
26,000,000	26,000,000	24,729,652	24,947,712	25,334,064	26,077,019	
198,941	195,157	203,609	196,126	205,482	287,451	
120,206	144,566	125,580	115,451	118,447	118,114	
12,459,738	15,072,784	16,167,111	15,192,487	15,581,819	17,133,251	
367,059	386,463	414,508	440,354	468,029	248,045	
1,465,466	5,505,719	2,592,193	8,076,897	5,108,887	1,000,639	
128,250	128,250	1,644,344	498,250	928,250	77,719,463	
41,914,110	48,746,257	47,031,091	50,895,066	49,110,277	124,229,296	
\$ 104,543,493	\$ 111,335,630	\$ 106,805,571	\$ 116,655,119	\$ 120,848,289	\$ 198,495,346	

(continued)

POLK COUNTY, IOWA

**Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)**

	Fiscal Year			
	2010	2011	2012	2013
Net (expense)/revenue:				
Governmental activities	\$ (141,271,122)	\$ (150,486,545)	\$ (150,209,003)	\$ (135,087,763)
Business-type activities	9,713,643	82,001,112	6,103,801	1,167,239
Total government net expense	\$ (131,557,479)	\$ (68,485,433)	\$ (144,105,202)	\$ (133,920,524)
General revenues and other changes in net position:				
Governmental activities:				
Taxes:				
Property taxes	\$ 119,034,717	\$ 124,436,158	\$ 128,391,593	\$ 126,597,379
Other county taxes	5,473,202	5,278,538	5,590,186	5,471,136
Interest on property taxes	1,603,084	1,819,683	1,326,266	1,264,536
State replacements	2,716,286	2,522,012	2,507,895	3,042,129
Use of money and property	2,089,257	286,009	227,504	379,474
Miscellaneous	1,672,209	1,562,930	490,821	1,261,848
Loss on sale of capital assets	(3,970,233)	-	-	-
Gain on sale of capital assets	-	-	-	-
Capital transfers	250,000	-	-	425,367
Transfers	9,123,335	7,518,245	6,793,923	7,380,210
Total governmental activities	137,991,857	143,423,575	145,328,188	145,822,079
Business-type activities:				
Use of money and property	109,262	95,835	49,145	178,934
Miscellaneous	312,178	320,846	382,562	460,369
Capital transfers - Loss on transfer of capital assets	(250,000)	-	-	(425,367)
Transfers	(9,123,335)	(7,518,245)	(6,793,923)	(7,380,210)
Total business-type activities	(8,951,895)	(7,101,564)	(6,362,216)	(7,166,274)
Total government	\$ 129,039,962	\$ 136,322,011	\$ 138,965,972	\$ 138,655,805
Change in net position:				
Governmental activities	\$ (3,279,265)	\$ (7,062,970)	\$ (4,880,815)	\$ 10,734,316
Business-type activities	761,748	74,899,548	(258,415)	(5,999,035)
Total primary government	\$ (2,517,517)	\$ 67,836,578	\$ (5,139,230)	\$ 4,735,281

Fiscal Year					
2014	2015	2016	2017	2018	2019
\$ (142,711,720)	\$ (147,365,273)	\$ (158,251,665)	\$ (149,893,374)	\$ (158,405,637)	\$ (170,086,639)
4,540,399	7,958,552	(3,208,668)	2,141,041	2,402,467	79,618,763
\$ (138,171,321)	\$ (139,406,721)	\$ (161,460,333)	\$ (147,752,333)	\$ (156,003,170)	\$ (90,467,876)

\$ 131,914,045	\$ 136,363,181	\$ 140,709,005	\$ 149,208,819	\$ 154,947,225	\$ 170,244,856
5,476,275	5,705,541	5,735,911	5,768,801	5,726,777	5,831,727
1,381,536	1,412,664	1,174,445	1,199,698	1,131,465	1,258,286
3,860,426	8,034,434	12,873,398	13,342,460	13,456,415	13,744,982
255,759	309,077	709,823	1,233,182	3,231,716	4,597,174
2,068,364	1,734,376	3,082,645	1,227,068	1,097,395	777,263
-	-	-	-	-	-
-	-	-	259,350	-	-
-	-	-	-	-	-
9,761,697	7,429,240	8,194,584	7,835,193	7,403,582	5,103,961
154,718,102	160,988,513	172,479,811	180,074,571	186,994,575	201,558,249

54,995	74,169	637,627	725,529	992,382	1,946,088
860,639	572,344	817,742	587,018	777,838	595,273
-	-	-	-	-	-
(9,761,697)	(7,429,240)	(8,194,584)	(7,835,193)	(7,403,582)	(5,103,961)
(8,846,063)	(6,782,727)	(6,739,215)	(6,522,646)	(5,633,362)	(2,562,600)
\$ 145,872,039	\$ 154,205,786	\$ 165,740,596	\$ 173,551,925	\$ 181,361,213	\$ 198,995,649

\$ 12,006,382	\$ 13,623,240	\$ 14,228,146	\$ 30,181,197	\$ 28,588,938	\$ 31,471,610
(4,305,664)	1,175,825	(9,947,883)	(4,381,605)	(3,230,895)	77,056,163
\$ 7,700,718	\$ 14,799,065	\$ 4,280,263	\$ 25,799,592	\$ 25,358,043	\$ 108,527,773

(concluded)

POLK COUNTY, IOWA

**Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)**

	Fiscal Year			
	2010	2011	2012	2013
General Fund:				
Reserved	\$ 7,727,389	\$ -	\$ -	\$ -
Unreserved	29,462,331	-	-	-
Nonspendable	-	835,122	1,108,645	1,431,512
Committed	-	3,989,810	3,700,119	3,753,815
Unassigned	-	34,510,331	28,872,644	35,680,321
Total General Fund	\$ 37,189,720	\$ 39,335,263	\$ 33,681,408	\$ 40,865,648
Mental Health Fund:				
Unreserved	\$ 1,347,245	\$ -	\$ -	\$ -
Restricted	-	765,412	-	2,030,563
Unassigned	-	-	(4,132,905)	-
Total Mental Health Fund	\$ 1,347,245	\$ 765,412	\$ (4,132,905)	\$ 2,030,563
Justice Center Fund:				
Restricted	\$ -	\$ -	\$ -	\$ -
Total Justice Center Fund	\$ -	\$ -	\$ -	\$ -
Debt Service Fund:				
Restricted	\$ -	\$ -	\$ -	\$ 68,561,227
Total Debt Service Fund	\$ -	\$ -	\$ -	\$ 68,561,227
All other governmental funds:				
Reserved	\$ 3,495,836	\$ -	\$ -	\$ -
Unreserved, reported in:				
Special revenue funds	5,570,102	-	-	-
Capital projects funds	(1,294,898)	-	-	-
Debt service funds	598,024	-	-	-
Nonspendable	-	777,178	925,036	712,871
Restricted	-	4,960,633	3,281,414	3,273,535
Committed	-	9,099,102	9,819,630	10,254,039
Unassigned	-	(3,968,513)	(3,939,663)	(4,642,695)
Total all other governmental funds	\$ 8,369,064	\$ 10,868,400	\$ 10,086,417	\$ 9,597,750

Note: Fund balance classifications have been revised due to the implementation of GASB Statement 54 in fiscal year 2011. Only major funds are identified on this schedule.

Fiscal Year

2014	2015	2016	2017	2018	2019
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
1,317,221	1,199,934	970,787	1,057,617	1,166,044	4,646,907
3,585,015	3,265,208	3,764,477	4,053,969	3,878,749	3,602,523
37,877,628	43,089,740	47,725,904	48,872,607	64,151,132	73,735,438
<u>\$ 42,779,864</u>	<u>\$ 47,554,882</u>	<u>\$ 52,461,168</u>	<u>\$ 53,984,193</u>	<u>\$ 69,195,925</u>	<u>\$ 81,984,868</u>

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6,837,252	7,867,880	2,657,177	1,874,559	1,182,742	3,484,129
-	-	-	-	-	-
<u>\$ 6,837,252</u>	<u>\$ 7,867,880</u>	<u>\$ 2,657,177</u>	<u>\$ 1,874,559</u>	<u>\$ 1,182,742</u>	<u>\$ 3,484,129</u>

\$ -	\$ 59,277,232	\$ 47,204,845	\$ 49,375,218	\$ -	\$ -
<u>\$ -</u>	<u>\$ 59,277,232</u>	<u>\$ 47,204,845</u>	<u>\$ 49,375,218</u>	<u>\$ -</u>	<u>\$ -</u>

\$ 216,764	\$ 2,892,100	\$ 986,277	\$ 1,641,237	\$ -	\$ -
<u>\$ 216,764</u>	<u>\$ 2,892,100</u>	<u>\$ 986,277</u>	<u>\$ 1,641,237</u>	<u>\$ -</u>	<u>\$ -</u>

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
943,020	1,202,909	1,304,996	1,351,278	1,271,431	1,094,583
13,184,033	18,971,785	14,736,599	11,853,501	30,005,817	41,904,349
10,993,740	13,979,456	11,826,022	12,353,201	13,063,392	12,874,590
(2,138,711)	(1,503,644)	(4,459,848)	(2,707,165)	(4,721,524)	(1,611,672)
<u>\$ 22,982,082</u>	<u>\$ 32,650,506</u>	<u>\$ 23,407,769</u>	<u>\$ 22,850,815</u>	<u>\$ 39,619,116</u>	<u>\$ 54,261,850</u>

POLK COUNTY, IOWA

**Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)**

	Fiscal Year			
	2010	2011	2012	2013
Revenues:				
Property taxes	\$ 119,016,167	\$ 124,413,365	\$ 128,308,790	\$ 126,477,853
Other County taxes	5,473,202	5,278,538	5,590,186	5,471,136
Interest and penalties on delinquent taxes	1,603,084	1,819,683	1,326,266	1,264,536
Intergovernmental	80,220,727	76,304,288	77,268,575	46,892,346
Licenses and permits	432,777	757,224	861,128	943,393
Charges for service	11,046,694	11,456,931	12,437,290	13,685,542
Use of money and property	2,053,835	2,247,819	2,179,875	2,525,369
Miscellaneous	2,241,977	2,028,618	2,263,643	1,539,340
Total revenues	222,088,463	224,306,466	230,235,753	198,799,515
Expenditures:				
Public safety and legal services	60,831,966	63,358,077	64,519,393	64,362,370
Physical health and social services	38,183,688	39,832,954	36,865,531	33,295,027
Mental health	53,427,113	50,553,729	59,804,417	22,325,002
County environment and education	11,827,727	12,074,726	12,465,007	11,135,437
Roads and transportation	12,644,739	12,565,672	10,569,001	9,271,079
Governmental services to residents	6,630,166	6,712,037	6,960,701	7,048,801
Administration	29,545,205	30,370,108	33,214,441	28,112,537
Debt service:				
Principal	8,489,000	7,510,000	8,351,000	8,428,000
Interest and fiscal charges	4,276,689	4,397,923	4,195,012	6,093,333
Capital Projects:				
Roadway construction	1,757,433	4,960,179	5,715,542	4,834,470
Conservation land acquisition and development	3,049,267	3,352,335	1,503,474	2,679,744
Other capital projects	5,991,436	9,470,498	4,290,359	5,057,647
Total expenditures	236,654,429	245,158,238	248,453,878	202,643,447
Excess of revenues over expenditures	(14,565,966)	(20,851,772)	(18,218,125)	(3,843,932)
Other financing sources (uses):				
Transfers in	20,547,356	20,475,572	19,575,415	18,034,274
Transfers out	(11,154,021)	(12,937,327)	(12,761,492)	(10,639,985)
Capital contributions	-	392,162	-	-
Payment to refunded bond escrow agent	-	-	-	-
Issuance of capital leases	2,577,984	669,366	-	692,111
Issuance of bonds	-	15,485,000	-	76,114,616
Issuance of refunding bonds	-	-	-	-
Premium (discount) on bonds issued	-	298,790	-	1,019,219
Insurance recovery from 2008 flood	751,906	112,066	-	-
Proceeds from sale of capital assets	843,174	281,032	-	311,766
Total other financing sources (uses)	13,566,399	24,776,661	6,813,923	85,532,001
Net change in fund balances	\$ (999,567)	\$ 3,924,889	\$ (11,404,202)	\$ 81,688,069
Total expenditures	\$ 236,654,429	\$ 245,158,238	\$ 248,453,878	\$ 202,643,447
Less: capital expenditures	(7,866,250)	(10,231,060)	(7,053,056)	(6,885,814)
Total non capital expenditures	\$ 228,788,179	\$ 234,927,178	\$ 241,400,822	\$ 195,757,633
Debt service as % of noncapital expenditures	5.58%	5.07%	5.20%	7.42%

Fiscal Year						
2014	2015	2016	2017	2018	2019	
\$ 132,115,444	\$ 136,555,746	\$ 140,654,190	\$ 149,192,233	\$ 154,907,645	\$ 170,236,493	
5,476,275	5,705,541	5,735,911	5,768,801	5,726,777	5,831,727	
1,381,536	1,412,664	1,174,445	1,199,698	1,131,465	1,258,286	
48,896,738	52,671,977	48,896,981	53,391,833	54,684,871	60,047,045	
913,075	1,073,810	1,308,798	1,342,246	1,412,582	1,184,341	
13,215,481	13,753,759	14,232,809	15,457,944	16,532,428	17,204,963	
2,641,287	2,880,975	3,246,337	4,175,894	5,819,127	7,714,424	
2,679,952	2,787,165	3,112,327	3,565,298	3,244,957	2,341,663	
207,319,788	216,841,637	218,361,798	234,093,947	243,459,852	265,818,942	
67,550,790	67,742,641	70,630,110	71,194,297	73,982,865	79,376,445	
33,590,597	33,988,406	35,624,786	36,130,845	37,924,736	40,193,882	
24,158,157	28,533,670	25,906,010	20,756,146	21,978,560	24,067,294	
11,426,422	12,320,129	12,318,325	13,533,835	14,049,618	15,779,209	
9,937,351	10,217,643	10,207,439	13,251,960	10,458,021	12,198,866	
7,066,217	7,086,477	7,508,917	7,586,381	7,760,563	7,970,669	
29,091,437	31,075,332	32,415,833	33,015,233	34,397,839	39,245,415	
10,904,000	14,249,647	17,185,384	14,309,378	13,181,000	14,223,000	
6,015,812	3,718,837	5,320,313	5,152,889	5,689,646	5,088,006	
5,684,678	5,650,385	8,744,120	5,451,872	6,530,818	4,147,518	
10,850,138	6,895,682	5,260,650	7,807,817	12,949,544	14,754,893	
8,455,989	11,171,287	19,118,230	13,743,491	29,300,855	21,253,993	
224,731,588	232,650,136	250,240,117	241,934,144	268,204,065	278,299,190	
(17,411,800)	(15,808,499)	(31,878,319)	(7,840,197)	(24,744,213)	(12,480,248)	
22,707,352	20,447,563	23,753,588	34,201,466	24,562,657	27,188,510	
(12,925,655)	(12,998,323)	(15,539,004)	(26,346,273)	(17,340,379)	(22,664,549)	
-	-	-	-	-	-	
(66,570,000)	(640,000)	-	(64,819,767)	(14,630,000)	-	
-	-	-	2,326,428	-	161,127	
25,335,000	84,207,560	-	-	-	33,925,000	
-	-	-	56,730,000	12,235,000	-	
270,129	2,003,138	-	8,351,001	248,178	3,813,421	
-	-	-	-	-	-	
-	59,100	50,000	359,350	50,000	-	
(31,183,174)	93,079,038	8,264,584	10,802,205	5,125,456	42,423,509	
\$ (48,594,974)	\$ 77,270,539	\$ (23,613,735)	\$ 2,962,008	\$ (19,618,757)	\$ 29,943,261	
\$ 224,731,588	\$ 232,650,136	\$ 250,240,117	\$ 241,934,144	\$ 268,204,065	\$ 278,299,190	
(18,623,440)	(17,279,105)	(22,908,037)	(23,033,094)	(38,092,157)	(34,439,663)	
\$ 206,108,148	\$ 215,371,031	\$ 227,332,080	\$ 218,901,050	\$ 230,111,908	\$ 243,859,527	
8.21%	8.34%	9.90%	8.89%	8.20%	7.92%	

POLK COUNTY, IOWA

**Assessed Value and Actual Value of Taxable Property (a)
Last Ten Fiscal Years**

Assessment Date Jan 1	Payable Fiscal Year Ended June 30	Residential Property	Commercial Property	Industrial Property	Multiresidential Property (e)	Agricultural Property & Building
2010	2012	\$ 21,626,138,853	\$ 6,905,869,267	\$ 403,749,710	\$ -	\$ 229,455,630
2011	2013	21,246,394,370	6,414,910,960	391,966,160	-	259,609,210
2012	2014	21,529,228,494	6,427,695,688	370,286,964	-	258,672,910
2013	2015	21,727,868,379	6,485,814,914	384,770,345	-	313,930,120
2014	2016	22,274,713,859	6,628,446,236	409,511,937	-	311,004,300
2015	2017	23,746,691,193	6,157,667,562	451,341,637	932,100,555	300,971,073
2016	2018	24,322,053,157	6,338,462,185	454,639,393	932,877,464	300,394,143
2017	(b) 2019	26,923,930,435	7,137,508,819	516,044,590	1,088,460,290	293,446,680
2018	2020	27,624,292,685	7,385,180,659	662,507,721	1,103,803,326	290,425,534
2019	2021	N/A (c)	N/A (c)	N/A (c)	N/A (c)	N/A (c)

Source: 2018 Valuation workpaper from Polk County Tax/GIS Department.

- Notes:**
- (a) Property is assessed at actual value; therefore, the assessed values are equal to the actual value.
 - (b) 2017 Calendar Year Assessment is for taxes due in fiscal year 2018/2019
 - (c) 2019 Calendar Year Assessment is for taxes due in fiscal year 2020/2021 and is not yet available
 - (d) Tax rates are per \$1,000 of assessed value.
 - (e) 2013 Iowa Acts Senate File 295 created a new property classification, multiresidential, for property valuations established on or after January 1, 2015.

	Reimb / Non-Reimb M&E/Comp & Railroads	Utilities W/O Gas & Electric	Less: Military Tax-Exempt Property	Total Taxable Assessed Property	Total Direct Tax Rate (d)
\$	38,008,090	\$ 152,847,145	\$ (35,075,495)	\$ 29,320,993,200	6.82
	43,165,437	160,573,870	(34,269,194)	28,482,350,813	6.81
	48,660,476	169,387,056	(33,445,259)	28,770,486,329	6.81
	48,123,584	172,181,780	(32,737,662)	29,099,951,460	6.94
	47,993,133	172,579,843	(31,844,999)	29,812,404,309	7.17
	53,959,901	173,036,987	(30,796,208)	31,784,972,700	7.30
	61,679,562	162,919,014	(29,872,540)	32,543,152,378	7.30
	60,232,520	172,830,293	(28,980,600)	36,163,473,027	7.30
	65,649,402	198,658,025	(27,970,192)	37,302,547,160	7.30
	N/A (c)	N/A (c)	N/A (c)	N/A (c)	-

POLK COUNTY , IOWA

Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2019			2010		
	2017 Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Value	2008 Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Value
Mid American Energy	\$ 568,937,335	1	2.5%	\$ -	-	-
Microsoft Corporation	170,916,300	2	0.8%	-	-	-
Nationwide Mutual Insurance Co	151,308,090	3	0.7%	178,392,010	2	1.1%
Prairie Meadows	144,131,169	4	0.6%	107,717,400	5	0.6%
Principal Life Insurance Co	134,301,384	5	0.6%	245,144,410	1	1.5%
Principal Mutual Life Insurance Co	117,985,410	6	0.5%	-	-	-
Wellmark Inc	108,439,200	7	0.5%	-	-	-
Wells Fargo Financial Inc	100,296,900	8	0.4%	123,463,250	4	0.7%
Employers Mutual Life Insurance Co	76,121,550	9	0.3%	-	-	-
Magellan Pipeline	70,159,580	10	0.3%	-	-	-
R & R Investors	-	-	-	169,090,880	3	1.0%
Mercy Hospital	-	-	-	76,722,270	8	0.5%
Mid America Investments	-	-	-	99,705,520	6	0.6%
Hubbell Interests	-	-	-	78,354,900	7	0.5%
Pioneer Hi-Bred	-	-	-	76,296,410	9	0.5%
Target	-	-	-	57,121,500	10	0.3%
Total	\$ 1,642,596,918		7.2%	\$ 1,212,008,550		7.3%

Source: Polk County Tax/GIS Department

POLK COUNTY, IOWA

Property Tax Levies and Collections Last Ten Fiscal Years

Fiscal Year Ended June 30	Property Taxes Levied for the Fiscal Year	Property Taxes Collected Within the Fiscal Year of the Levy (a)		Property Tax Collections In Subsequent Years (b)	Property Tax Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2010	\$ 121,940,768	\$ 121,631,575	99.7%	\$ 56,774	\$ 121,688,349	99.8%
2011	127,415,609	126,836,381	99.5%	56,052	126,892,433	99.6%
2012	131,319,138	130,815,263	99.6%	(40,359) (c)	130,774,904	99.6%
2013	129,857,326	129,476,254	99.7%	3,421	129,479,675	99.7%
2014	136,692,801	136,130,097	99.6%	(194,522) (c)	135,935,575	99.4%
2015	141,955,798	141,520,930	99.7%	(60,732) (c)	141,460,198	99.7%
2016	147,131,853	146,902,505	99.8%	147,089	147,049,594	99.9%
2017	156,347,407	156,198,568	99.9%	83,612	156,282,180	100.0%
2018	162,436,919	162,120,968	99.8%	18,862	162,139,830	99.8%
2019	177,823,246	177,494,432	99.8%	35,360	177,529,792	99.8%

Source: County Property Tax Rates per Iowa Department of Management and Cash Receipt Status Report

Notes: (a) Property taxes collected within the fiscal year of levy include current tax collections and state replacements of credits against property taxes/levied tax credits (Homestead, Elderly & Disabled Homestead, Agricultural Land, Business Property, Mobile Home, and Family Farm).

(b) Property tax collections in subsequent years include delinquent tax collections and TIF reimbursements. All collections are on cash basis.

(c) Negative property taxes resulted from large repayments due to revaluation settlements

POLK COUNTY, IOWA

**Direct and Overlapping Property Tax Rates
Last Ten Years
(rate per \$1,000 of assessed value)**

	Year Taxes are Payable				
	2010	2011	2012	2013	2014
Countywide service rates:					
General Basic	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
General Supplemental	1.87	1.92	1.95	1.92	1.97
MH/DD Service	0.83	0.79	0.77	0.79	0.76
Debt Service	0.63	0.61	0.59	0.60	0.71
Total Countywide Rate	6.83	6.82	6.81	6.81	6.94
Rural service rates	4.55	4.55	4.55	4.55	4.55
Total Rural Rate	11.38	11.37	11.36	11.36	11.49
City rates:					
Alleman	8.32	8.77	10.23	10.45	10.05
Altoona	8.64	9.14	9.14	9.14	9.14
Ankeny	11.18	11.18	11.18	12.03	12.03
Bondurant	14.23	14.18	14.13	14.08	14.04
Carlisle	13.81	13.81	13.80	13.80	13.80
Clive	9.54	9.54	9.54	9.99	9.99
Des Moines	16.58	16.58	16.58	16.92	16.92
Elkhart	10.26	10.04	9.90	9.77	8.83
Granger	14.17	15.42	15.99	15.76	15.68
Grimes	12.92	12.91	12.90	12.91	12.91
Johnston	11.30	11.27	11.10	11.29	11.15
Mitchellville	14.37	14.73	14.73	14.80	14.40
Norwalk	14.60	14.60	16.35	15.69	15.69
Pleasant Hill	11.65	11.65	11.65	11.66	11.65
Polk City	7.90	7.90	7.90	7.90	7.90
Runnells	11.01	10.89	10.90	10.92	10.84
Sheldahl	3.43	3.18	3.20	2.99	2.68
Urbandale	9.22	9.32	9.52	9.62	9.57
Windsor Heights	13.76	13.31	13.31	13.31	13.90
West Des Moines	12.05	12.05	12.05	12.05	12.05
School District Rates:					
North Polk	17.39	18.27	19.85	19.99	20.00
Southeast Polk	21.83	21.81	21.66	21.66	21.66
Bondurant-Farrar	19.89	19.99	19.83	19.24	18.33
Ankeny	19.84	22.35	21.07	20.59	20.33
Carlisle	19.47	20.97	20.65	18.58	17.91
West Des Moines	13.64	13.94	13.85	13.30	13.26
Des Moines Independent	17.64	17.64	18.35	18.35	18.35
Saydel	13.98	13.98	13.98	13.48	12.88
Johnston	17.35	17.35	17.35	17.35	17.35
Woodward-Granger	19.85	19.78	19.75	19.49	19.11
Dallas	17.50	17.50	17.50	17.51	17.84
Urbandale	16.27	17.64	18.35	18.35	18.35
Urbandale	16.27	17.64	17.64	17.64	17.67
Other:					
Area XI Community College	0.57	0.56	0.59	0.58	0.69
Broadlawns County Hospital	2.80	2.92	2.92	2.98	3.00
Ag. Extension	0.04	0.04	0.04	0.04	0.04
Assessor	0.30	0.28	0.25	0.24	0.28

Source: 2017/2018 Tax Rates Payable Fiscal Year Ended June 30, 2019 obtained from Polk County Tax/GIS Department

Year Taxes are Payable				
2015	2016	2017	2018	2019
\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50
2.00	2.18	2.28	2.34	2.44
0.75	0.71	0.70	0.67	0.63
0.92	0.91	0.82	0.79	0.73
7.17	7.30	7.30	7.30	7.30
4.55	4.55	4.55	4.55	4.55
11.72	11.85	11.85	11.85	11.85

11.03	10.79	9.69	9.63	9.54
9.94	9.94	9.94	9.94	9.94
11.90	11.85	11.75	11.65	10.75
13.99	13.94	13.88	13.83	13.78
14.14	14.64	14.65	14.89	14.89
9.99	9.99	10.14	10.14	10.14
16.92	16.92	16.92	17.04	17.24
8.78	8.98	8.37	10.09	10.10
14.91	14.62	15.87	16.87	15.80
12.91	12.91	12.91	12.91	12.91
11.34	11.50	11.40	11.38	11.52
14.00	14.00	13.88	13.85	13.83
15.69	15.69	15.69	15.42	15.40
11.65	11.65	11.65	11.65	11.65
7.90	7.90	7.90	7.90	9.91
11.16	11.26	11.77	11.78	11.77
2.82	2.82	2.81	2.99	6.07
9.72	9.82	9.92	10.02	10.02
15.35	15.08	15.66	16.96	16.58
12.05	12.00	12.00	12.00	11.79

19.99	19.94	19.30	19.16	19.07
21.66	20.66	20.31	19.48	16.50
18.49	18.33	19.10	19.10	19.10
20.18	19.77	19.36	18.51	17.95
17.91	17.91	17.91	17.85	17.85
13.27	13.24	13.26	13.26	13.27
18.15	18.43	18.50	18.56	18.60
12.88	12.76	12.76	12.89	12.89
18.36	18.35	11.40	18.32	18.35
19.07	19.06	18.97	18.97	18.97
17.85	17.95	12.91	19.99	19.97
18.15	18.43	18.50	18.56	18.60
17.55	17.75	17.74	17.75	17.99

0.66	0.68	0.72	0.67	0.69
3.12	3.21	2.77	2.77	2.77
0.04	0.04	0.04	0.04	0.04
0.28	0.28	0.27	0.27	0.25

POLK COUNTY, IOWA

**Ratios of Outstanding Debt by Type
Last Ten Fiscal Years**

Fiscal Year	Governmental Activities			Business-Type Activities		Total Government	Percentage of Personal Income*	Per Capita*
	General Obligation Bonds Payable	Notes Payable	Capital Leases Payable	General Obligation Bonds Payable	Notes Payable			
2010	\$ 97,682,876	\$ 469,000	\$ 2,319,288	\$ 107,578,031	\$ 10,470,099	\$ 218,519,294	1.18%	\$ 508.85
2011	105,954,533	429,000	2,047,367	140,495,304	18,115,588	267,041,792	1.35%	620.10
2012	97,592,097	388,000	1,340,199	131,001,771	22,303,132	252,625,199	1.21%	577.56
2013	166,213,860	345,000	1,323,713	125,139,328	26,814,566	319,836,467	1.47%	720.82
2014	114,230,485	2,826,000	894,500	111,553,904	27,373,572	256,878,461	1.15%	568.72
2015	185,801,079	2,450,000	436,964	100,774,185	27,130,825	316,593,053	1.40%	688.45
2016	168,758,562	2,068,000	298,916	100,409,970	26,357,000	297,892,448	1.27%	636.92
2017	154,057,954	1,679,000	1,883,804	97,958,000	25,495,000	281,073,758	1.14%	592.93
2018	137,869,387	1,273,000	1,179,580	97,059,319	24,605,000	261,986,286	1.06%	543.73
2019	160,757,203	835,000	729,268	85,950,638	23,686,000	271,958,109	1.10%	558.20

* Calculation made using population and personal income figures from Demographics and Economic Statistics Table.

Note: 2018 and 2019 percentages calculated using 2017 personal income data, which is the most recent available.

POLK COUNTY, IOWA

Ratios of General Bonded Debt Outstanding Last Ten Fiscal Years

Fiscal Year	General Bonded Debt Outstanding			Percentage Actual Taxable Value of Property	Per Capita*
	General Obligation Bonds	Less Amounts Restricted to Repaying Principal	Total		
2010	\$ 205,260,907	\$ 598,024	\$ 204,662,883	0.70%	\$ 476.58
2011	246,449,837	1,650,202	244,799,635	0.86%	568.46
2012	228,593,868	405,753	228,188,115	0.79%	521.69
2013	291,353,188	68,561,227	222,791,961	0.77%	502.11
2014	225,784,389	216,764	225,567,625	0.76%	499.40
2015	286,575,264	2,892,100	283,683,164	0.89%	616.89
2016	269,168,532	1,001,353	268,167,179	0.82%	573.36
2017	252,015,954	1,642,484	250,373,470	0.69%	528.16
2018	234,928,706	428,943	234,499,763	0.63%	486.69
2019	246,707,841	1,407,860	245,299,981	N/A (a)	503.49

* Calculated using population figure from Demographics and Economic Statistics Table.

Note: (a) 2019 Calendar Year Assessment is for taxes due in fiscal year 2020/2021 and is not yet available.

POLK COUNTY, IOWA

**Direct and Overlapping Governmental Activities Debt
As of June 30, 2019**

Governmental Unit	Taxable Valuation	Debt Outstanding	Totals
--------------------------	------------------------------	-----------------------------	---------------

Note: Per GASB 44, Counties are encouraged but not required to present this schedule. The County has chosen not to present the overlapping debt of the various cities, schools, sewers, etc. as this requires the collection and combination of tax bases and debt amounts from outside of the county, which is not necessarily required, making the assessment of debt affordability burdensome and less meaningful.

(This page was left blank intentionally)

POLK COUNTY, IOWA

Legal Debt Margin Information Last Ten Fiscal Years

	Fiscal Year			
	2010	2011	2012	2013
Debt limit	\$ 1,396,854,915	\$ 1,446,817,962	\$ 1,466,049,660	\$ 1,424,117,541
Less: Total net debt applicable to limit	(396,754,857)	(460,916,297)	(448,152,913)	(505,676,659)
Legal debt margin	<u>\$ 1,000,100,058</u>	<u>\$ 985,901,665</u>	<u>\$ 1,017,896,747</u>	<u>\$ 918,440,882</u>
Total net debt applicable to the limit as a percentage of debt limit	28.40%	31.86%	30.57%	35.51%

Notes: (a) Calendar year 2017 assessed value is paid in fiscal year 2019

(b) Represents general obligation bonds payable, notes payable and capital leases

Legal debt margin Calculation for Calendar Year 2017 Assessed Value (a)	\$ 36,163,473,027
Debt limit (5% of assessed value)	1,808,173,651
Less: Debt applicable to debt limit (b)	<u>(271,958,109)</u>
Legal debt margin	<u>\$ 1,536,215,542</u>

Fiscal Year					
2014	2015	2016	2017	2018	2019
\$ 1,438,524,316	\$ 1,454,997,573	\$ 1,490,620,215	\$ 1,589,248,635	\$ 1,627,157,619	\$ 1,808,173,651
(301,626,160)	(316,593,053)	(297,892,448)	(281,073,758)	(261,986,286)	(271,958,109)
<u>\$ 1,136,898,156</u>	<u>\$ 1,138,404,520</u>	<u>\$ 1,192,727,767</u>	<u>\$ 1,308,174,877</u>	<u>\$ 1,365,171,333</u>	<u>\$ 1,536,215,542</u>
20.97%	21.76%	19.98%	17.69%	16.10%	15.04%

POLK COUNTY, IOWA

Demographic and Economic Statistics Last Ten Calendar Years

Year	(a) Estimated Population	(b) Personal Income (000's)	(b) Per Capita Personal Income	Unemployment Statistics (c)		
				Polk County		State of Iowa
				Labor Force	Rate	
2010	429,439	18,462,461	42,712	242,200	5.7%	6.0%
2011	430,640	19,829,971	45,336	241,600	6.1%	6.1%
2012	437,399	20,881,257	47,061	240,300	5.4%	5.1%
2013	443,710	21,733,610	48,118	242,200	4.8%	4.6%
2014	451,677	22,296,178	48,484	253,000	4.3%	4.4%
2015	459,862	22,593,398	48,306	259,600	3.5%	3.7%
2016	467,711	23,501,624	49,577	261,100	4.0%	4.0%
2017	474,045	24,639,696	51,138	266,500	3.2%	3.2%
2018	481,830	*	*	271,700	2.5%	2.7%
2019	487,204	*	*	279,900	2.7%	2.4%

Source: (a) U.S. Census Bureau
 (b) U.S. Bureau of Economic Analysis
 (c) Iowa Workforce Development LMI Division website

Note: Population increased from 2010-2019 by 13%

* Information not available

POLK COUNTY, IOWA

Principal Employers Current Year and Nine Years Ago

Employer	2019			2010		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Wells Fargo & Co.	14,000	1	4.66%	11,600	1	4.37%
Unity Point Health (Iowa Health Des Moines)	8,026	2	2.67%	6,470	4	2.44%
Principal Financial Group	6,527	3	2.17%	8,169	3	3.08%
Hy-Vee Food Corp.	6,400	4	2.13%	-	-	-
Mercy Hospital Medical Center	4,536	5	1.51%	4,650	6	1.75%
Nationwide/Allied Insurance	4,525	6	1.51%	4,402	7	1.66%
Vermeer Corporation	2,500	7	0.83%	-	-	-
Corteva Agriscience	2,500	8	0.83%	-	-	-
JBS USA	2,300	9	0.77%	-	-	-
Pella Corporation	2,224	10	0.74%	-	-	-
State of Iowa	N/A (a)	-	-	8,900	2	3.36%
City of Des Moines	N/A (a)	-	-	2,211	10	0.83%
Des Moines Public Schools	N/A (a)	-	-	4,745	5	1.79%
MidAmerican Energy Holdings Co.	-	-	-	3,653	8	1.38%
Communications Data Services	-	-	-	3,000	9	1.13%
Total	53,538		17.80%	57,800		21.79%

Source: The Greater Des Moines Partnership

Note: (a) Governmental entities information not available for 2019

POLK COUNTY, IOWA

Full-Time Equivalent County Government Employees by Function /Program Last Ten Fiscal Years

Function / Program	Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Public safety	458	472	461	462	468	476	482	507	507	523
Human services	178	171	151	155	154	154	154	158	159	161
Roads and engineering	67	67	61	61	61	61	62	61	62	63
Administration	158	157	151	149	149	148	147	149	152	157
Other	378	379	356	363	372	377	384	395	399	408
Total	1,239	1,246	1,180	1,190	1,204	1,216	1,229	1,270	1,279	1,312

Source: County Budget Office

(This page was left blank intentionally)

POLK COUNTY, IOWA

Operating Indicators by Function/Program
Last Ten Fiscal Years

Function / Program	Fiscal Year			
	2010	2011	2012	2013
Public safety and legal services:				
Sheriff:				
# of E911 calls	53,743	54,517	49,335	53,674
# of civil papers served	44,145	45,583	50,148	40,661
# of average daily jail population	930	929	942	922
# of bookings	17,469	18,347	19,607	19,329
Medical Examiner:				
# of death investigations	1,024	1,056	1,148	1,215
# of autopsies	261	224	275	242
Physical health and social services:				
Health Department:				
# of patient visits to STD clinic	4,571	3,890	3,543	6,128
Public Works:				
# of septic/well permits	315	352	303	134
Veteran Affairs:				
# of clients interviewed	4,911	5,706	4,233	4,388
# of vouchers issued	2,914	4,329	3,087	2,557
Mental Health:				
# of individuals served	8,668	9,643	10,662	10,947
# of individuals receiving ongoing/intensive svc	3,065	3,681	3,143	4,085
County environment and education:				
Public Works:				
# of requests of service for weed eradication	4,462	4,298	2,672	4,358
# of lots cleaned up	34	42	5	4
Roads and transportation:				
Public Works:				
# of gravel miles maintained	172	168	168	169
# of paved miles maintained	550	536	548	539
Governmental services to residents:				
Treasurer:				
# of titles	145,543	147,011	149,262	153,606
# of registrations	631,981	646,533	645,576	657,739
Auditor / Elections:				
# of registered voters	264,425	260,800	270,386	277,940

Source: County records

Fiscal Year					
2014	2015	2016	2017	2018	2019
48,289	50,392	49,146	45,943	58,324	63,953
40,387	52,211	48,747	40,328	47,538	50,233
943	925	919	987	978	1,027
18,706	17,678	17,765	17,912	18,858	17,887
1,285	1,285	1,287	1,470	1,560	1,720
252	275	286	305	244	302
2,932	2,969	3,056	3,010	3,344	2,531
275	69	71	153	81	93
5,076	6,344	6,351	5,261	4,395	4,039
1,373	1,105	765	870	864	923
6,205	7,895	7,163	5,146	4,551	5,155
3,689	3,901	4,010	3,855	3,761	2,360
1,859	1,940	1,956	1,863	1,576	2,127
26	11	13	12	6	6
169	169	167	163	163	162
540	540	543	539	539	540
164,532	172,535	174,398	178,259	180,222	189,362
680,155	699,249	709,083	723,098	732,917	739,184
287,268	286,793	300,054	300,545	306,599	309,387

POLK COUNTY, IOWA

Capital Asset Statistics by Function/Program Last Ten Fiscal Years

Function / Program	Fiscal Year			
	2010	2011	2012	2013
Public safety and legal services:				
Sheriff:				
# of vehicles	94	91	104	87
# of buildings	3	3	3	3
Correctional facility capacities	1,500	1,500	1,500	1,500
County Attorney				
# of vehicles	7	7	7	14
Medical Examiner				
# of vehicles	1	1	2	2
Physical health and social services:				
Health Department:				
# of vehicles	2	3	1	1
CF&Y Svcs				
# of vehicles	8	8	7	5
# of senior centers/meal sites	7	7	7	7
County environment and education:				
Conservation				
# of parks managed	7	7	7	7
# of vehicles	47	49	49	52
# of buildings	5	5	5	5
Planning and Development				
# of vehicles	19	19	14	13
Roads and transportation:				
Secondary Roads				
# of vehicles	66	61	60	60
# of buildings	6	6	7	7
# of secondary roads miles managed (a)	734	731	730	731
# of bridges	137	137	137	137
Administration				
General Services				
# of vehicles	29	29	29	29
# of buildings maintained	22	22	23	24

Source: County records

(a) Iowa Department of Transportation's Office of Research and Analytics

* Information not available yet

Fiscal Year					
2014	2015	2016	2017	2018	2019

87	95	95	102	104	103
3	3	3	3	4	4
1,500	1,500	1,500	1,500	1,500	1,500
14	14	14	14	15	16
2	2	2	2	3	3
1	1	1	1	1	1
5	6	6	6	6	6
7	7	7	8	8	8
7	7	7	7	7	7
53	55	59	56	57	60
7	8	8	8	8	9
12	12	10	10	12	12
61	65	63	65	64	68
6	6	6	6	6	6
741	742	741	728	727	*
137	137	137	137	136	136
28	29	30	31	31	32
25	24	24	25	25	25